

Trumbull County Transit Board

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

625 Square Miles
 210,312 Population

Service Consumption

618,301 Annual Passenger Miles (PMT)
 48,869 Annual Unlinked Trips (UPT)
 159 Average Weekday Unlinked Trips
 93 Average Saturday Unlinked Trips
 65 Average Sunday Unlinked Trips

Service Supplied

627,197 Annual Vehicle Revenue Miles (VRM)
 32,674 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Database Information

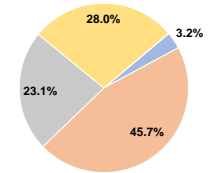
NTDID: 50197
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$69,819	3.2%
Local Funds	\$984,162	45.7%
State Funds	\$497,540	23.1%
Federal Assistance	\$602,809	28.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,154,330	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$76,865	3.9%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$1,775,084	91.0%
Other Operating Expenses	\$98,564	5.1%
Total Operating Expenses	\$1,950,513	100.0%
Reconciling OE Cash Expenditures	\$203,817	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

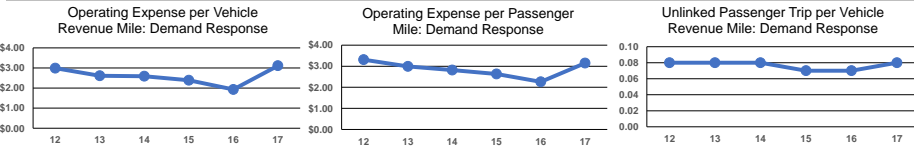
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22	\$0	\$0	\$0	\$0	\$0
Total	-	22	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,950,513	\$69,819	\$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0
Total	\$1,950,513	\$69,819	\$0	618,301	48,869	627,197	32,674	0.0	25	22	12.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.11	\$59.70	\$3.15	\$39.91
Total	\$3.11	\$59.70	\$3.15	\$39.91



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.