

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 71 Akron, OH, 0 Ohio Non-UZA

Service Consumption

664,383 Annual Passenger Miles (PMT)
 74,163 Annual Unlinked Trips (UPT)
 261 Average Weekday Unlinked Trips¹
 121 Average Saturday Unlinked Trips¹
 0 Average Sunday Unlinked Trips¹

Database Information

NTDID: 50198
 Reporter Type: Full Reporter

Service Area Statistics

425 Square Miles
 174,091 Population

Service Supplied

492,209 Annual Vehicle Revenue Miles (VRM)
 32,151 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	11	-	\$0	\$624	\$0	\$0	\$0	\$624
Demand Response - Taxi	-	1	\$0	\$0	\$0	\$0	\$0	\$0
Bus	6	-	\$0	\$389	\$0	\$0	\$0	\$389
Total	17	1	\$0	\$1,013	\$0	\$0	\$0	\$1,013

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,057,567	\$31,738	\$624	332,149	34,090	250,693	17,655	0.0	16	11	31.3%	5.3
Demand Response - Taxi	\$235,366	\$0	\$0	70,736	2,615	69,892	1,575	0.0	1	1	0.0%	0.0
Bus	\$668,399	\$29,442	\$389	261,498	37,458	171,624	12,921	0.0	8	6	25.0%	3.0
Total	\$1,961,332	\$61,180	\$1,013	664,383	74,163	492,209	32,151	0.0	25	18	28.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.22	\$59.90
Demand Response - Taxi	\$3.37	\$149.44
Bus	\$3.89	\$51.73
Total	\$3.98	\$61.00

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.18	\$31.02	0.1	1.9
Demand Response - Taxi	\$3.33	\$90.01	0.0	1.7
Bus	\$2.56	\$17.84	0.2	2.9
Total	\$2.95	\$26.45	0.2	2.3

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$61,180	3.1%
Local Funds	\$640,988	32.7%
State Funds	\$90,147	4.6%
Federal Assistance	\$1,165,864	59.4%
Other Funds	\$3,358	0.2%
Total Operating Funds Expended	\$1,961,537	100.0%

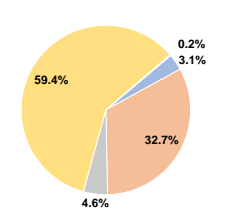
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$203	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$810	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,013	100.0%

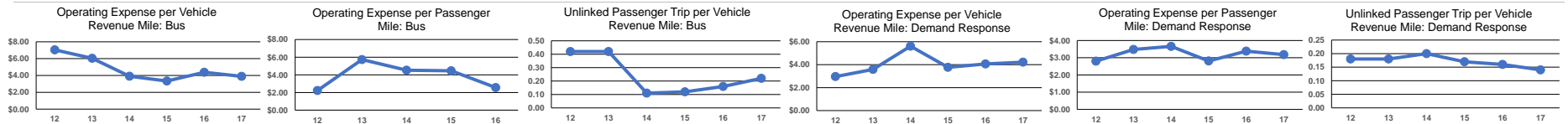
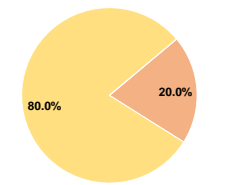
Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,219,856	62.2%
Materials and Supplies	\$144,370	7.4%
Purchased Transportation	\$221,616	11.3%
Other Operating Expenses	\$375,490	19.1%
Total Operating Expenses	\$1,961,332	100.0%
Reconciling OE Cash Expenditures	\$205	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.