

# Delaware County Transit Board

2017 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Columbus, OH  
 510 Square Miles  
 1,368,035 Population  
 36 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 0 Ohio Non-UZA

### Service Consumption

927,922 Annual Passenger Miles (PMT)  
 78,329 Annual Unlinked Trips (UPT)  
 286 Average Weekday Unlinked Trips  
 79 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Database Information

NTDID: 50199  
 Reporter Type: Full Reporter

### Service Area Statistics

459 Square Miles  
 193,013 Population

### Service Supplied

457,687 Annual Vehicle Revenue Miles (VRM)  
 29,874 Annual Vehicle Revenue Hours (VRH)  
 12 Vehicles Operated in Maximum Service (VOMS)  
 18 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

### Modal Overview

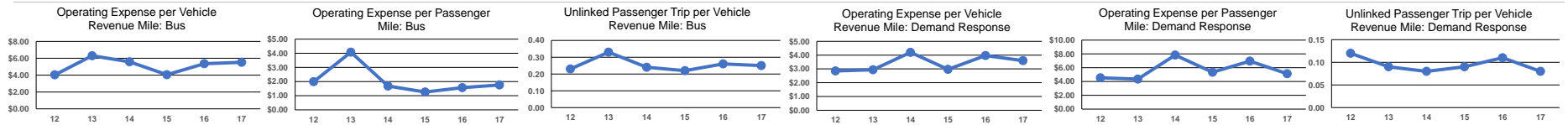
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$304,876	\$0	\$0	\$0	\$304,876	
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$304,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$304,876</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$748,477	\$354,869	\$0	145,956	16,653	207,788	11,716	0.0	7	5	28.6%	4.7
Bus	\$1,378,621	\$32,321	\$304,876	781,966	61,676	249,899	18,158	0.0	11	7	36.4%	4.1
<b>Total</b>	<b>\$2,127,098</b>	<b>\$387,190</b>	<b>\$304,876</b>	<b>927,922</b>	<b>78,329</b>	<b>457,687</b>	<b>29,874</b>	<b>0.0</b>	<b>18</b>	<b>12</b>	<b>33.3%</b>	

### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.60	\$63.89	\$5.13	\$44.95	0.1	1.4
Bus	\$5.52	\$75.92	\$1.76	\$22.35	0.2	3.4
<b>Total</b>	<b>\$4.65</b>	<b>\$71.20</b>	<b>\$2.29</b>	<b>\$27.16</b>	<b>0.2</b>	<b>2.6</b>



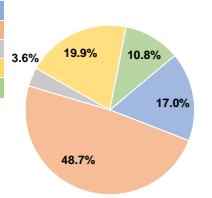
**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

### Sources of Operating Funds Expended

Fare Revenues	\$387,190	17.0%
Local Funds	\$1,108,191	48.7%
State Funds	\$81,581	3.6%
Federal Assistance	\$453,305	19.9%
Other Funds	\$245,434	10.8%
<b>Total Operating Funds Expended</b>	<b>\$2,275,701</b>	<b>100.0%</b>

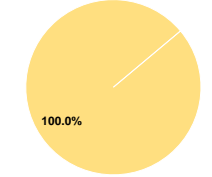
### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$304,876	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$304,876</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,726,563	81.2%
Materials and Supplies	\$194,705	9.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$205,830	9.7%
<b>Total Operating Expenses</b>	<b>\$2,127,098</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$148,603	
Purchased Transportation (Reported Separately)	\$0	