

Jackson County Mass Transit District

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

582,661 Annual Passenger Miles (PMT)
 75,852 Annual Unlinked Trips (UPT)
 292 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
 Reporter Type: Full Reporter

Service Area Statistics

584 Square Miles
 59,677 Population

Service Supplied

435,142 Annual Vehicle Revenue Miles (VRM)
 31,803 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

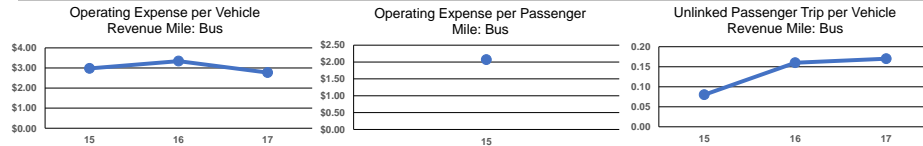
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	16	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,206,648	\$40,936	\$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	4.9
Total	\$1,206,648	\$40,936	\$0	582,661	75,852	435,142	31,803	0.0	19	16	15.8%	4.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.77	\$37.94	Bus	\$2.07	\$15.91	0.2	2.4
Total	\$2.77	\$37.94	Total	\$2.07	\$15.91	0.2	2.4



Notes:

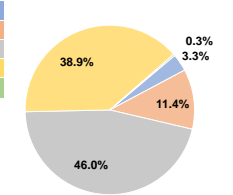
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$40,936	3.3%
Local Funds	\$140,958	11.4%
State Funds	\$566,600	46.0%
Federal Assistance	\$479,363	38.9%
Other Funds	\$3,708	0.3%
Total Operating Funds Expended	\$1,231,565	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$852,626	70.7%
Materials and Supplies	\$133,633	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$220,389	18.3%
Total Operating Expenses	\$1,206,648	100.0%
Reconciling OE Cash Expenditures	\$24,917	
Purchased Transportation (Reported Separately)	\$0	