109 N. Main Street Hartford, WI 53027

# City of Hartford

2017 Annual Agency Profile

## **General Information**

Urbanized Area (UZA) Statistics - 2010 Census

West Bend, WI

38 Square Miles

68,444 Population

405 Pop. Rank out of 498 UZAs

# Other UZAs Served

0 Wisconsin Non-UZA

#### **Service Area Statistics**

8 Square Miles 15,052 Population

## **Service Consumption**

19,144 Annual Unlinked Trips (UPT)

# Service Supplied

38,979 Annual Vehicle Revenue Miles (VRM) 5,566 Annual Vehicle Revenue Hours (VRH)

### **Database Information**

NTDID: 50210

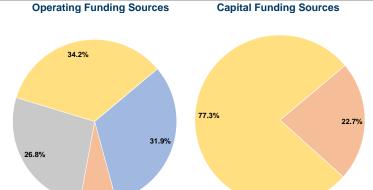
Reporter Type: Reduced Reporter

# **Financial Information**





Fare Revenues	\$0	0.0%	
Local Funds	\$7,822	22.7%	
State Funds	\$0	0.0%	
Federal Assistance	\$26,574	77.3%	
Other Funds	\$0	0.0%	
<b>Total Capital Funds Expended</b>	\$34,396	100.0%	



# **Modal Characteristics**

### **Operation Characteristics**

# **Vehicles Operated** at Maximum Service

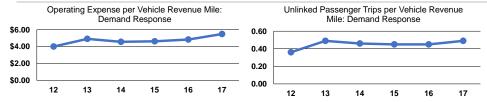
	Uses of								
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	2	<del>-</del>	\$213,779	\$68,133	\$34,396	19,144	38,979	5,566	3.0
Total	2	-	\$213,779	\$68,133	\$34,396	19,144	38,979	5,566	

#### **Performance Measures**

# **Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.48 \$5.48	\$38.41 \$38.41
Total	<b>\$3.40</b>	\$30.41

	Service Effectiveness				
	Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per		
Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour		
Demand Response	\$11.17	0.5	3.4		
Total	\$11.17	0.5	3.4		



<sup>&</sup>lt;sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data