

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

8,783,626 Annual Passenger Miles (PMT)
 680,297 Annual Unlinked Trips (UPT)
 2,525 Average Weekday Unlinked Trips
 430 Average Saturday Unlinked Trips
 36 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
 Reporter Type: Full Reporter

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

3,842,286 Annual Vehicle Revenue Miles (VRM)
 200,236 Annual Vehicle Revenue Hours (VRH)
 126 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Bus	126	-	\$40,000	\$0	\$339,408	\$0	\$379,408	
Total	126	-	\$40,000	\$0	\$339,408	\$0	\$379,408	

Operation Characteristics

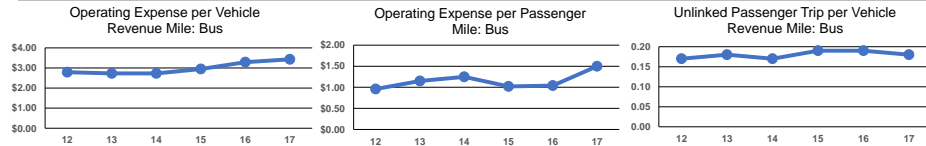
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$13,167,203	\$277,161	\$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	7.1
Total	\$13,167,203	\$277,161	\$379,408	8,783,626	680,297	3,842,286	200,236	0.0	143	126	11.9%	7.1

Performance Measures

Service Efficiency

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.43	\$65.76	Bus	\$1.50	\$19.36	0.2	3.4
Total	\$3.43	\$65.76	Total	\$1.50	\$19.36	0.2	3.4



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$277,161	2.1%
Local Funds	\$2,049,417	15.4%
State Funds	\$8,671,336	65.0%
Federal Assistance	\$2,288,496	17.2%
Other Funds	\$46,050	0.3%
Total Operating Funds Expended	\$13,332,460	100.0%

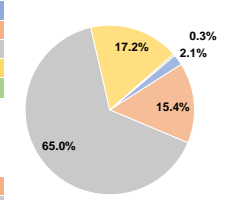
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$128,198	33.8%
State Funds	\$251,210	66.2%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$379,408	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$10,123,715	76.9%
Materials and Supplies	\$1,541,270	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,502,218	11.4%
Total Operating Expenses	\$13,167,203	100.0%
Reconciling OE Cash Expenditures	\$165,257	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

