

M-1 Rail DBA QLINE Detroit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

1,140,544 Annual Passenger Miles (PMT)
 719,611 Annual Unlinked Trips (UPT)
 5,049 Average Weekday Unlinked Trips
 5,085 Average Saturday Unlinked Trips
 5,141 Average Sunday Unlinked Trips

Database Information

NTDID: 50213
 Reporter Type: Full Reporter

Service Area Statistics

6 Square Miles
 21,738 Population

Service Supplied

54,080 Annual Vehicle Revenue Miles (VRM)
 9,983 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

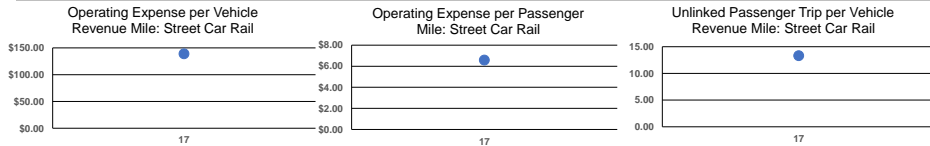
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	5	\$18,315,107	\$19,942,628	\$2,919,534	\$407,102	\$41,584,371	
Total	-	5	\$18,315,107	\$19,942,628	\$2,919,534	\$407,102	\$41,584,371	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$7,506,644	\$20,078	\$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0
Total	\$7,506,644	\$20,078	\$41,584,371	1,140,544	719,611	54,080	9,983	6.7	6	5	16.7%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$138.81	\$751.94	Street Car Rail	\$6.58	\$10.43	13.3	72.1
Total	\$138.81	\$751.94	Total	\$6.58	\$10.43	13.3	72.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$20,078	0.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,796,917	99.7%
Total Operating Funds Expended	\$7,816,995	100.0%

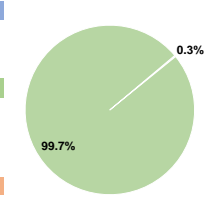
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$29,670	0.1%
State Funds	\$0	0.0%
Federal Assistance	\$4,568,261	11.0%
Other Funds	\$36,986,440	88.9%
Total Capital Funds Expended	\$41,584,371	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$0	0.0%
Materials and Supplies	\$198,112	2.6%
Purchased Transportation	\$2,552,156	34.0%
Other Operating Expenses	\$4,756,376	63.4%
Total Operating Expenses	\$7,506,644	100.0%
Reconciling OE Cash Expenditures	\$310,351	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

