http://www.vacdk.com/ 1606 Bethany Road Sycamore, IL 60178

Voluntary Action Center 2017 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended					Operating	Funding Sources	
DeKalb, IL 26 Square Miles			e Revenues _ocal Funds	\$80,396 \$0	2.3% 0.0%				
68,545 Population			State Funds	ہ و \$259,624	7.5%				
404 Pop. Rank ou	t of 498 UZAs		Assistance	\$372,475	10.7%				
Other UZAs Served			Other Funds	\$2,762,891	79.5%			2.3%	
) Illinois Non-UZA		Total Operating F		\$3,475,386	100.0%				
Service Area Statistics								7.5%	
608 Square Miles		Sources	s of Capital Fun	ds Expended				L	
65,653 Population		Far	e Revenues	\$0			79.5%		
			_ocal Funds	\$0				10.7%	
Service Consumption		State Funds		\$0					
197,925 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
Complete Complete L			Other Funds	\$0					
	le Revenue Miles (VRM) le Revenue Hours (VRH)	Total Capital F	unds Expended	\$0					
Database Information NTDID: 50215									
Reporter Type: Reduced Repo	orter		Modal	Characteri	stics				
Operation Characteristics			modul	onaraoteria	51105				
operation onaracteristics	Vehicles Oper	ated							
	at Maximum Se								
		IVICE			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet A
Node	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Yea
Demand Response	23 ¹	-	\$2,448,397 ¹	\$59,099	\$0 ¹	70,388	472,129	43,693	7
Bus	4 ¹	-	\$1,026,989 ¹	\$21,297	\$0 ¹	127,537	91,294	10,682	ŧ
otal	27	-	\$3,475,386	\$80,396	\$0	197,925	563,423	54,375	
Performance Measures								Service Effectiveness	S
Performance Measures	Servic	e Efficiency				-			
Performance Measures						-	Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	
<i>l</i> iode	Operating Expenses per Vehicle Revenue Mile	Operating	Revenue Hour			ode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Vehicle Revenue Ho
Node Demand Response	Operating Expenses per Vehicle Revenue Mile \$5.19	Operating	Revenue Hour \$56.04		De	emand Response	per Unlinked Passenger Trip \$34.78	Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips p Vehicle Revenue Ho 1
lode Demand Response Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25	Operating	Revenue Hour \$56.04 \$96.14		De Bu	emand Response	per Unlinked Passenger Trip \$34.78 \$8.05	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4	Vehicle Revenue Ho
Jode Demand Response Bus Fotal	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92		De Bu To	emand Response is otal	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4	Vehicle Revenue Hc
flode Demand Response Sus Total Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un	Operating	Revenue Hour \$56.04 \$96.14 \$63.92 os per Vehicle Reven		De Bu To Operating Ex	emand Response	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: Der	Vehicle Revenue Ho
flode Demand Response Sus Total Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un 2.00	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 os per Vehicle Reven	\$8.00	De Bu To Operating Ex	emand Response is otal	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile:	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: Der	Vehicle Revenue Ho
Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 os per Vehicle Reven		De Bu To Operating Ex	emand Response is otal	Per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile: 0.30	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: De	Vehicle Revenue Ho
Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un 2.00	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 os per Vehicle Reven	\$8.00	De Bu To Operating Ex	emand Response is otal	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile: 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: De	Vehicle Revenue Ho
Mode Demand Response Bus Total Operating Expense per Vehicl Bus 00 00 00	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un 2.00 1.50	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 os per Vehicle Reven	\$8.00 \$6.00	De Bu To Operating Ex	emand Response is otal	Per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile: 0.30	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: De	Vehicle Revenue Ho
Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus 00 00 00	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: 1.50 1.50 0.50 0.00	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 bs per Vehicle Rever Bus	\$8.00 \$6.00 \$4.00 \$2.00 \$0.00	Operating Ex	emand Response is stal pense per Vehicle F Demand Response	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile: 0.30 0.20 0.10 0.000	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: Der	Vehicle Revenue Ho 1 11 3 r Trips per Vehicle Reven
Mode Demand Response Bus Fotal Operating Expense per Vehicl Bus	Operating Expenses per Vehicle Revenue Mile \$5.19 \$11.25 \$6.17 le Revenue Mile: Un 2.00 1.50 1.00 0.50	Operating Vehicle	Revenue Hour \$56.04 \$96.14 \$63.92 bs per Vehicle Rever Bus	\$8.00 \$6.00 \$4.00 \$2.00	Operating Ex	emand Response is otal	per Unlinked Passenger Trip \$34.78 \$8.05 \$17.56 Revenue Mile: 0.30 0.20	Unlinked Trips per Vehicle Revenue Mile 0.1 1.4 0.4 Unlinked Passenge Mile: Der	Vehicle Revenue H

lesponse -「axi (DT) and -dedicated fleets do not report fleet age data ¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode DR/DO.

*This agency has a purchased transportation relationship in which they sell service to City of DeKalb (NTDID: 50176), and in which the data are captured in this report for mode MB/DO.