

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 547,772 Annual Passenger Miles (PMT)
 4,045,807 Annual Unlinked Trips (UPT)
 15,397 Average Weekday Unlinked Trips
 3,519 Average Saturday Unlinked Trips
 1,662 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter

Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 547,437 Annual Vehicle Revenue Miles (VRM)
 55,335 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

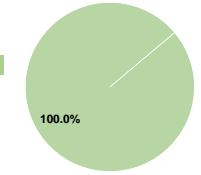
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,022	\$0	\$0	\$3,022	
Bus	-	21	\$0	\$124,734	\$0	\$52,031	\$176,765	
Total	3	21	\$0	\$127,756	\$0	\$52,031	\$179,787	

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$6,227,048	100.0%
Total Operating Funds Expended	\$6,227,048	100.0%

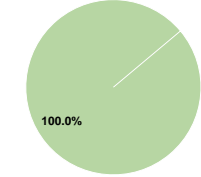
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$179,787	100.0%
Total Capital Funds Expended	\$179,787	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

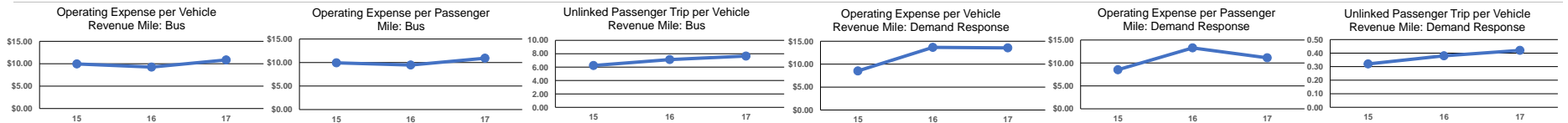
Salary, Wages, Benefits	\$322,400	5.4%
Materials and Supplies	\$8,706	0.1%
Purchased Transportation	\$5,635,970	94.2%
Other Operating Expenses	\$18,631	0.3%
Total Operating Expenses	\$5,985,707	100.0%
Reconciling OE Cash Expenditures	\$241,341	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$263,095	\$0	\$3,022	23,664	8,232	19,436	4,905	0.0	3	3	0.0%	2.0
Bus	\$5,722,612	\$0	\$176,765	524,108	4,037,575	528,001	50,430	6.2	27	21	22.2%	11.8
Total	\$5,985,707	\$0	\$179,787	547,772	4,045,807	547,437	55,335	6.2	30	24	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.54	\$53.64	\$11.12	\$31.96	0.4	1.7
Bus	\$10.84	\$113.48	\$10.92	\$1.42	7.6	80.1
Total	\$10.93	\$108.17	\$10.93	\$1.48	7.4	73.1



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.