

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Minneapolis-St. Paul, MN-WI  
1,022 Square Miles  
2,650,890 Population  
16 Pop. Rank out of 498 UZAs

**Service Consumption**  
199,375 Annual Passenger Miles (PMT)  
50,447 Annual Unlinked Trips (UPT)  
189 Average Weekday Unlinked Trips  
44 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 50517  
Reporter Type: Full Reporter

**Service Area Statistics**  
36 Square Miles  
69,249 Population

**Service Supplied**  
222,412 Annual Vehicle Revenue Miles (VRM)  
12,379 Annual Vehicle Revenue Hours (VRH)  
7 Vehicles Operated in Maximum Service (VOMS)  
8 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

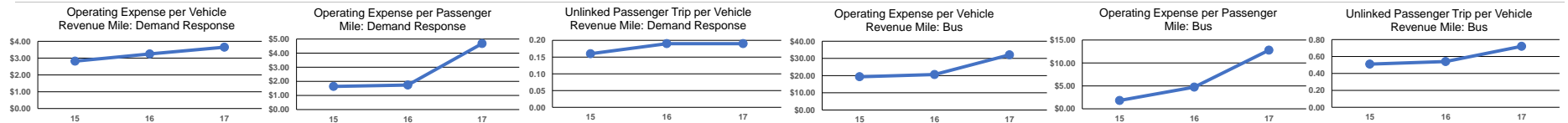
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$0	\$0	\$0	\$0	\$0	
Bus	-	1 <sup>1</sup>	\$0	\$0	\$161,417	\$0	\$161,417	
<b>Total</b>	<b>-</b>	<b>7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$161,417</b>	<b>\$0</b>	<b>\$161,417</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$757,688	\$46,269	\$0	161,904	39,741	207,476	11,547	0.0	7	6	14.3%	3.1
Bus	\$479,061 <sup>1</sup>	\$2,021,975 <sup>1</sup>	\$161,417	37,471	10,706	14,936	832	0.0	1	1 <sup>1</sup>	0.0%	5.2
<b>Total</b>	<b>\$1,236,749</b>	<b>\$2,068,244</b>	<b>\$161,417</b>	<b>199,375</b>	<b>50,447</b>	<b>222,412</b>	<b>12,379</b>	<b>0.0</b>	<b>8</b>	<b>7</b>	<b>12.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$65.62	\$4.68	\$19.07	0.2	3.4
Bus	\$32.07	\$575.79	\$12.78	\$44.75	0.7	12.9
<b>Total</b>	<b>\$5.56</b>	<b>\$99.91</b>	<b>\$6.20</b>	<b>\$24.52</b>	<b>0.2</b>	<b>4.1</b>



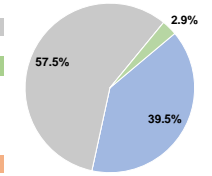
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Excludes data for purchased transportation filed separately.  
<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$2,068,244	39.5%
Local Funds	\$0	0.0%
State Funds	\$3,010,984	57.5%
Federal Assistance	\$0	0.0%
Other Funds	\$154,076	2.9%
<b>Total Operating Funds Expended</b>	<b>\$5,233,304</b>	<b>100.0%</b>

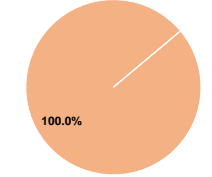
**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$161,417	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$161,417</b>	<b>100.0%</b>

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Salary, Wages, Benefits	\$152,120	12.3%
Materials and Supplies	\$2,382	0.2%
Purchased Transportation	\$841,497	68.0%
Other Operating Expenses	\$240,750	19.5%
<b>Total Operating Expenses</b>	<b>\$1,236,749</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$5,074	
Purchased Transportation (Reported Separately)	\$3,991,481 <sup>*</sup>	