

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

24,664,362 Annual Passenger Miles (PMT)
 1,148,833 Annual Unlinked Trips (UPT)
 4,061 Average Weekday Unlinked Trips
 94 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 115,399 Population

Service Supplied

1,486,217 Annual Vehicle Revenue Miles (VRM)
 70,361 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

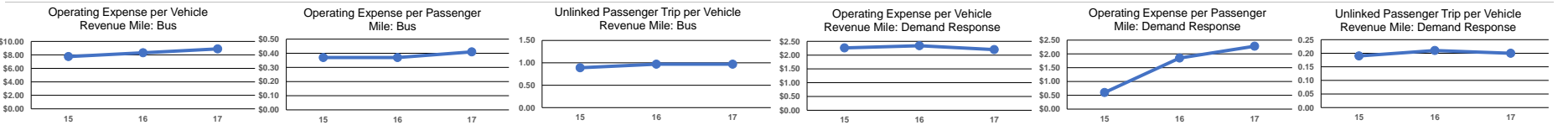
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	-	55	\$161,822	\$115,038	\$948,164	\$60,118	\$1,285,142	
Total	-	65	\$161,822	\$115,038	\$948,164	\$60,118	\$1,285,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$829,977	\$180,992	\$0	363,768	74,531	376,594	24,300	0.0	12	10	16.7%	4.4
Bus	\$9,863,545	\$2,701,106	\$1,285,142	24,300,594	1,074,302	1,109,623	46,061	2.5	68	55	19.1%	6.9
Total	\$10,693,522	\$2,882,098	\$1,285,142	24,664,362	1,148,833	1,486,217	70,361	2.5	80	65	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.20	\$34.16	\$2.28	\$11.14
Bus	\$8.89	\$214.14	\$0.41	\$9.18
Total	\$7.20	\$151.98	\$0.43	\$9.31



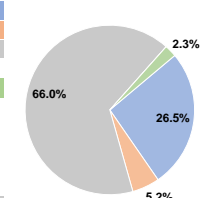
Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,882,098	26.5%
Local Funds	\$570,253	5.2%
State Funds	\$7,176,004	66.0%
Federal Assistance	\$0	0.0%
Other Funds	\$251,174	2.3%
Total Operating Funds Expended	\$10,879,529	100.0%

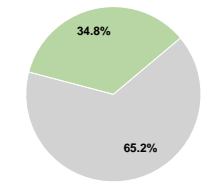
Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$838,027	65.2%
Federal Assistance	\$0	0.0%
Other Funds	\$447,115	34.8%
Total Capital Funds Expended	\$1,285,142	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$2,955,343	27.6%
Materials and Supplies	\$1,757,680	16.4%
Purchased Transportation	\$3,650,181	34.1%
Other Operating Expenses	\$2,330,318	21.8%
Total Operating Expenses	\$10,693,522	100.0%
Reconciling OE Cash Expenditures	\$186,007	
Purchased Transportation (Reported Separately)	\$0	