

Lac Courte Oreilles Band of Ojibwe

2017 Annual Agency Profile

13394W Trepania Rd
Bldg 1
Hayward, WI 54843

General Information

Federally Recognized Tribal Statistical Areas

Lac Courte Oreilles Reservation and Off-Reservation Trust Land, WI

Service Consumption

6,517 Annual Unlinked Trips (UPT)

Service Supplied

57,846 Annual Vehicle Revenue Miles (VRM)

2,810 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55240

Reporter Type: Tribal Reporter

Financial Information

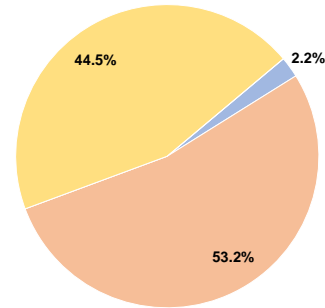
Sources of Operating Funds Expended

Fare Revenues	\$6,903	2.2%
Local Funds	\$165,000	53.2%
State Funds	\$0	0.0%
Federal Assistance	\$138,028	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$309,931	100.0%

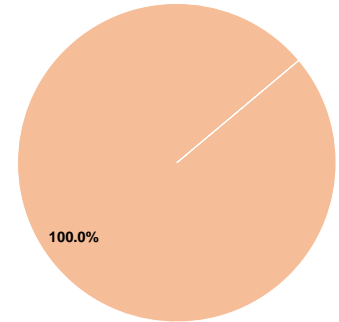
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$72,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	2	-	\$144,931	\$6,903	\$72,000	6,517	57,846	2,810	6.0
Total	2	-	\$144,931	\$6,903	\$72,000	6,517	57,846	2,810	

Performance Measures

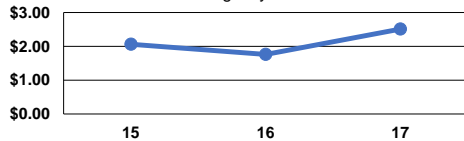
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.51	\$51.58
Total	\$2.51	\$51.58

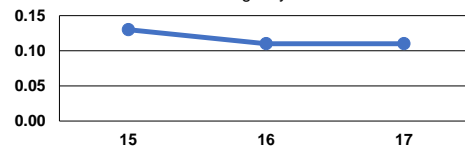
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.24	0.1	2.3
Total	\$22.24	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.