

Fond du Lac Reservation

2017 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Fond du Lac Reservation and Off-Reservation Trust Land, MN--WI

Service Consumption

36,256 Annual Unlinked Trips (UPT)

Service Supplied

302,025 Annual Vehicle Revenue Miles (VRM)

16,454 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 55246

Reporter Type: Tribal Reporter

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$41,993	4.6%
Local Funds	\$359,652	39.2%
State Funds	\$0	0.0%
Federal Assistance	\$515,826	56.2%
Other Funds	\$0	0.0%

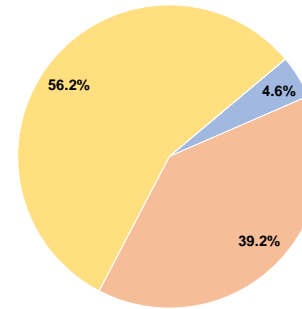
Total Operating Funds Expended \$917,471 100.0%

Sources of Capital Funds Expended

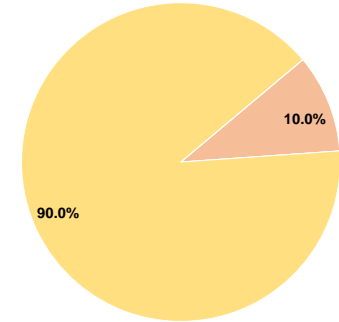
Fare Revenues	\$0	0.0%
Local Funds	\$14,510	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,588	90.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$145,098 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$809,444	\$35,413	\$145,098	30,555	236,844	14,132	3.8
Bus	1	-	\$108,027	\$6,580	\$0	5,701	65,181	2,322	3.8
Total	5	-	\$917,471	\$41,993	\$145,098	36,256	302,025	16,454	

Performance Measures

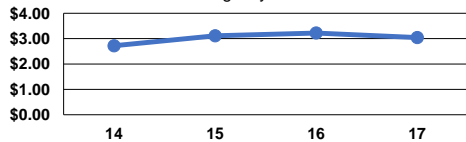
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$57.28
Bus	\$1.66	\$46.52
Total	\$3.04	\$55.76

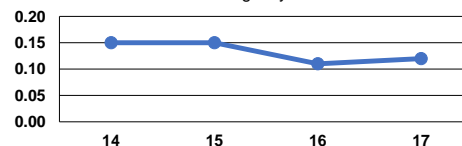
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.49	0.1	2.2
Bus	\$18.95	0.1	2.5
Total	\$25.31	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.