

General Information

Service Consumption

1,388,894 Annual Unlinked Trips (UPT)

Service Supplied

672,546 Annual Vehicle Revenue Miles (VRM)
55,297 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,354,873 Total Operating Expenses

Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

Financial Information

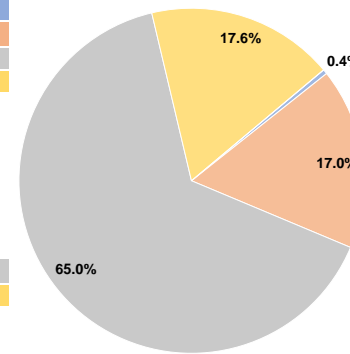
Sources of Operating Funds Expended

Fare Revenues	\$10,259	0.4%
Local Funds	\$400,205	17.0%
State Funds	\$1,530,209	65.0%
Federal Assistance	\$414,200	17.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,354,873	100.0%

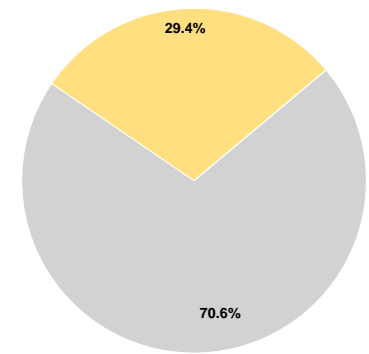
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$337,232	70.6%
Federal Assistance	\$140,150	29.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$477,382	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$1,588,630	\$10,259	\$477,382	38,105	264,658	21,045
Bus	20	-	\$766,243	\$0	\$0	1,350,789	407,888	34,252
Total	33	-	\$2,354,873	\$10,259	\$477,382	1,388,894	672,546	55,297

Performance Measures

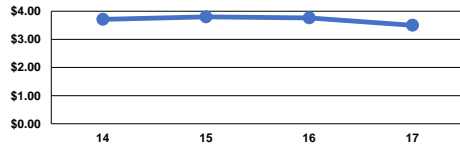
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.00	\$75.49
Bus	\$1.88	\$22.37
Total	\$3.50	\$42.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$41.69	0.1	1.8
Bus	\$0.57	3.3	39.4
Total	\$1.70	2.1	25.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

