

**General Information**

**Service Consumption**

9,990 Annual Unlinked Trips (UPT)

**Service Supplied**

113,119 Annual Vehicle Revenue Miles (VRM)  
5,210 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$369,385 Total Operating Expenses

**Database Information**

NTDID: 5R01-50237

Reporter Type: Rural General Public Transit

**Financial Information**

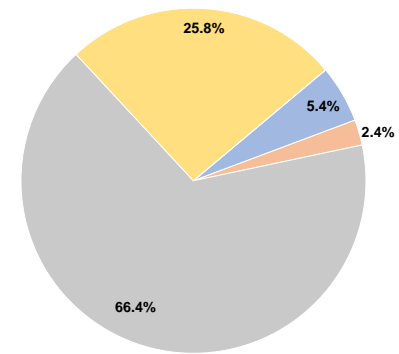
**Sources of Operating Funds Expended**

Fare Revenues	\$19,936	5.4%
Local Funds	\$8,820	2.4%
State Funds	\$245,329	66.4%
Federal Assistance	\$95,300	25.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$369,385</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$369,385	\$19,936	\$0	9,990	113,119	5,210
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$369,385</b>	<b>\$19,936</b>	<b>\$0</b>	<b>9,990</b>	<b>113,119</b>	<b>5,210</b>

**Performance Measures**

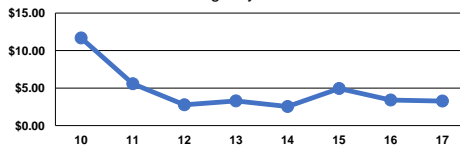
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.27	\$70.90
<b>Total</b>	<b>\$3.27</b>	<b>\$70.90</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.98	0.1	1.9
<b>Total</b>	<b>\$36.98</b>	<b>0.1</b>	<b>1.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

