

Macoupin County

2017 Annual Agency Profile

General Information

Service Consumption

71,746 Annual Unlinked Trips (UPT)

Service Supplied

573,211 Annual Vehicle Revenue Miles (VRM)
 42,783 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,131,040 Total Operating Expenses

Database Information

NTDID: 5R01-50252

Reporter Type: Rural General Public Transit

Financial Information

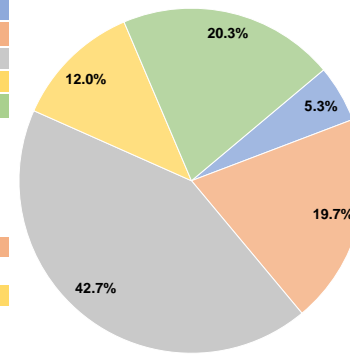
Sources of Operating Funds Expended

Fare Revenues	\$60,317	5.3%
Local Funds	\$223,015	19.7%
State Funds	\$483,100	42.7%
Federal Assistance	\$135,211	12.0%
Other Funds	\$229,397	20.3%
Total Operating Funds Expended	\$1,131,040	100.0%

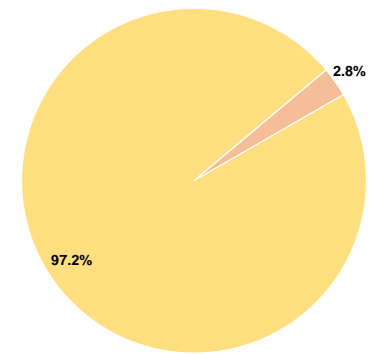
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,500	2.8%
State Funds	\$0	0.0%
Federal Assistance	\$190,880	97.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$196,380	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,131,040	\$60,317	\$196,380	71,746	573,211	42,783
Total	33	-	\$1,131,040	\$60,317	\$196,380	71,746	573,211	42,783

Performance Measures

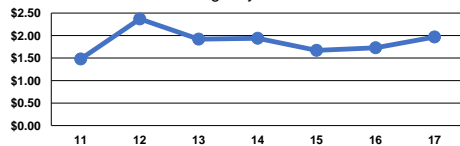
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.97	\$26.44
Total	\$1.97	\$26.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.76	0.1	1.7
Total	\$15.76	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

