

General Information

Service Consumption

15,716 Annual Unlinked Trips (UPT)

Service Supplied

188,885 Annual Vehicle Revenue Miles (VRM)
9,735 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$453,595 Total Operating Expenses

Database Information

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

Financial Information

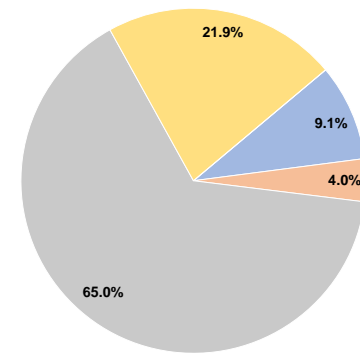
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$41,093 | 9.1% |
| Local Funds | \$18,186 | 4.0% |
| State Funds | \$294,836 | 65.0% |
| Federal Assistance | \$99,480 | 21.9% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$453,595 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6 | - | \$453,595 | \$41,093 | \$0 | 15,716 | 188,885 | 9,735 |
| Total | 6 | - | \$453,595 | \$41,093 | \$0 | 15,716 | 188,885 | 9,735 |

Performance Measures

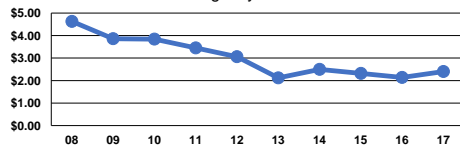
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.40 | \$46.59 |
| Total | \$2.40 | \$46.59 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$28.86 | 0.1 | 1.6 |
| Total | \$28.86 | 0.1 | 1.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

