

General Information

Service Consumption

377,616 Annual Unlinked Trips (UPT)

Service Supplied

624,654 Annual Vehicle Revenue Miles (VRM)

49,696 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,712,941 Total Operating Expenses

Database Information

NTDID: 5R01-50258

Reporter Type: Rural General Public Transit

Financial Information

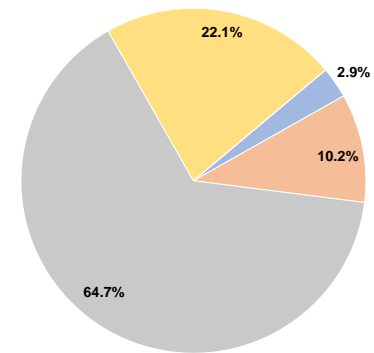
Sources of Operating Funds Expended

Fare Revenues	\$79,404	2.9%
Local Funds	\$276,677	10.2%
State Funds	\$1,756,607	64.7%
Federal Assistance	\$600,253	22.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,712,941	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$874,467	\$7,734	\$0	38,965	234,993	19,931
Bus	8	-	\$1,838,474	\$71,670	\$0	338,651	389,661	29,765
Total	16	-	\$2,712,941	\$79,404	\$0	377,616	624,654	49,696

Performance Measures

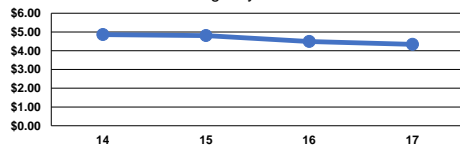
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.72	\$43.87
Bus	\$4.72	\$61.77
Total	\$4.34	\$54.59

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.44	0.2	2.0
Bus	\$5.43	0.9	11.4
Total	\$7.18	0.6	7.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

