

General Information

Service Consumption

67,082 Annual Unlinked Trips (UPT)

Service Supplied

595,578 Annual Vehicle Revenue Miles (VRM)

22,897 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,339,742 Total Operating Expenses

Database Information

NTDID: 5R01-50263

Reporter Type: Rural General Public Transit

Financial Information

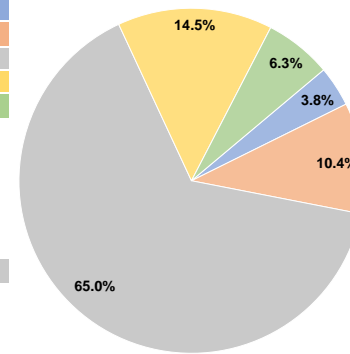
Sources of Operating Funds Expended

Fare Revenues	\$50,782	3.8%
Local Funds	\$139,203	10.4%
State Funds	\$870,832	65.0%
Federal Assistance	\$194,664	14.5%
Other Funds	\$84,261	6.3%
Total Operating Funds Expended	\$1,339,742	100.0%

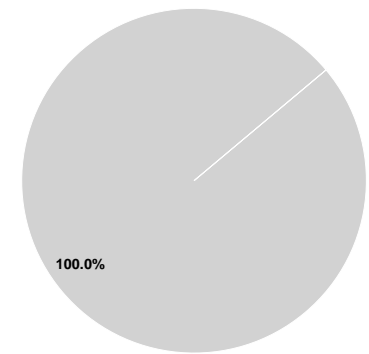
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$123,110	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$123,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,339,742	\$50,782	\$123,110	67,082	595,578	22,897
Total	12	-	\$1,339,742	\$50,782	\$123,110	67,082	595,578	22,897

Performance Measures

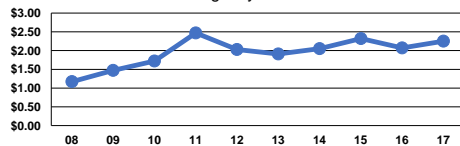
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.25	\$58.51
Total	\$2.25	\$58.51

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.97	0.1	2.9
Total	\$19.97	0.1	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

