

**General Information**

**Service Consumption**

21,041 Annual Unlinked Trips (UPT)

**Service Supplied**

392,909 Annual Vehicle Revenue Miles (VRM)

17,366 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$629,293 Total Operating Expenses

**Database Information**

NTDID: 5R01-50269

Reporter Type: Rural General Public Transit

**Financial Information**

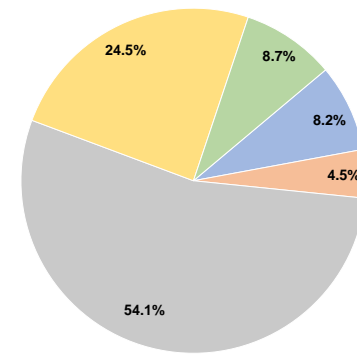
**Sources of Operating Funds Expended**

Fare Revenues	\$51,595	8.2%
Local Funds	\$28,521	4.5%
State Funds	\$340,284	54.1%
Federal Assistance	\$153,871	24.5%
Other Funds	\$55,022	8.7%
<b>Total Operating Funds Expended</b>	<b>\$629,293</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$629,293	\$51,595	\$0	21,041	392,909	17,366
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$629,293</b>	<b>\$51,595</b>	<b>\$0</b>	<b>21,041</b>	<b>392,909</b>	<b>17,366</b>

**Performance Measures**

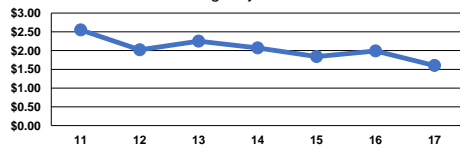
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$36.24
<b>Total</b>	<b>\$1.60</b>	<b>\$36.24</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.91	0.1	1.2
<b>Total</b>	<b>\$29.91</b>	<b>0.1</b>	<b>1.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

