

**General Information**

**Service Consumption**

54,357 Annual Unlinked Trips (UPT)

**Service Supplied**

126,301 Annual Vehicle Revenue Miles (VRM)

12,802 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$553,888 Total Operating Expenses

**Database Information**

NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

**Financial Information**

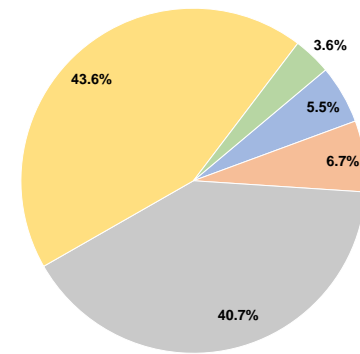
**Sources of Operating Funds Expended**

Fare Revenues	\$30,401	5.5%
Local Funds	\$36,931	6.7%
State Funds	\$225,400	40.7%
Federal Assistance	\$241,476	43.6%
Other Funds	\$19,680	3.6%
<b>Total Operating Funds Expended</b>	<b>\$553,888</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$551,493	\$30,179	\$0	54,123	125,858	12,729
Bus	1	-	\$2,395	\$222	\$0	234	443	73
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$553,888</b>	<b>\$30,401</b>	<b>\$0</b>	<b>54,357</b>	<b>126,301</b>	<b>12,802</b>

**Performance Measures**

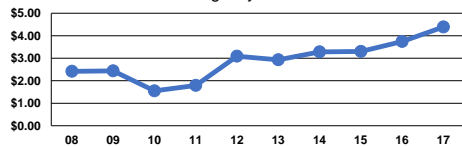
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.38	\$43.33
Bus	\$5.41	\$32.81
<b>Total</b>	<b>\$4.39</b>	<b>\$43.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.19	0.4	4.3
Bus	\$10.24	0.5	3.2
<b>Total</b>	<b>\$10.19</b>	<b>0.4</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

