

South Central Illinois Mass Transit District

2017 Annual Agency Profile

General Information

Service Consumption

540,597 Annual Unlinked Trips (UPT)

Service Supplied

2,186,426 Annual Vehicle Revenue Miles (VRM)

98,323 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$8,382,342 Total Operating Expenses

Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

Financial Information

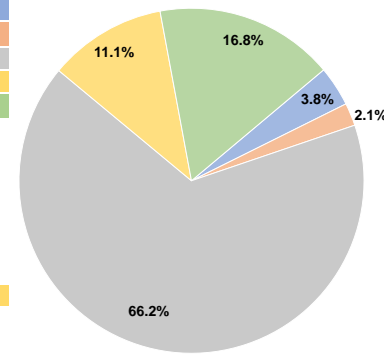
Sources of Operating Funds Expended

Fare Revenues	\$315,623	3.8%
Local Funds	\$178,505	2.1%
State Funds	\$5,552,720	66.2%
Federal Assistance	\$926,520	11.1%
Other Funds	\$1,408,974	16.8%
Total Operating Funds Expended	\$8,382,342	100.0%

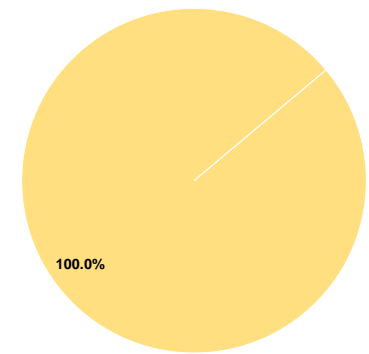
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$252,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$252,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	120	-	\$6,501,428	\$246,186	\$252,000	421,666	1,224,397	65,876
Bus	12	-	\$1,880,914	\$69,437	\$0	118,931	962,029	32,447
Total	132	-	\$8,382,342	\$315,623	\$252,000	540,597	2,186,426	98,323

Performance Measures

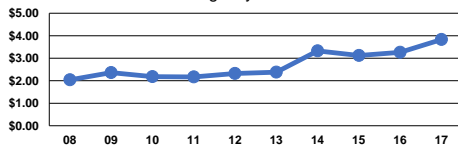
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.31	\$98.69
Bus	\$1.96	\$57.97
Total	\$3.83	\$85.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.42	0.3	6.4
Bus	\$15.82	0.1	3.7
Total	\$15.51	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

