

**General Information**

**Service Consumption**

129,946 Annual Unlinked Trips (UPT)

**Service Supplied**

720,267 Annual Vehicle Revenue Miles (VRM)

43,435 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,298,560 Total Operating Expenses

**Database Information**

NTDID: 5R01-50338

Reporter Type: Rural General Public Transit

**Financial Information**

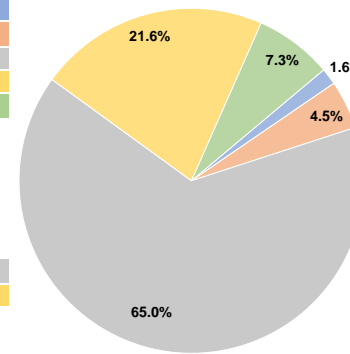
**Sources of Operating Funds Expended**

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$35,944           | 1.6%          |
| Local Funds                           | \$104,367          | 4.5%          |
| State Funds                           | \$1,494,064        | 65.0%         |
| Federal Assistance                    | \$497,138          | 21.6%         |
| Other Funds                           | \$167,047          | 7.3%          |
| <b>Total Operating Funds Expended</b> | <b>\$2,298,560</b> | <b>100.0%</b> |

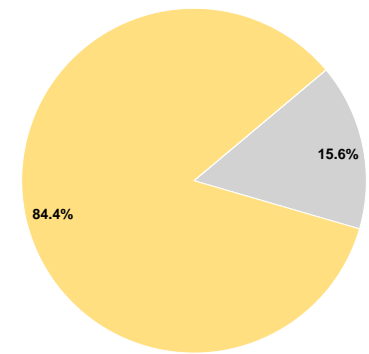
**Sources of Capital Funds Expended**

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$32,301         | 15.6%         |
| Federal Assistance                  | \$174,501        | 84.4%         |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$206,802</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 23                | -                        | \$2,066,511        | \$25,844        | \$206,802             | 107,727               | 647,553                      | 38,927                       |
| Bus             | 6                 | -                        | \$232,049          | \$10,100        | \$0                   | 22,219                | 72,714                       | 4,508                        |
| <b>Total</b>    | <b>29</b>         | <b>-</b>                 | <b>\$2,298,560</b> | <b>\$35,944</b> | <b>\$206,802</b>      | <b>129,946</b>        | <b>720,267</b>               | <b>43,435</b>                |

**Performance Measures**

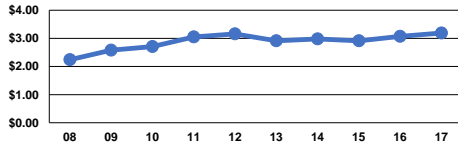
**Service Efficiency**

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.19                                      | \$53.09                                     |
| Bus             | \$3.19                                      | \$51.47                                     |
| <b>Total</b>    | <b>\$3.19</b>                               | <b>\$52.92</b>                              |

**Service Effectiveness**

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$19.18  | 0.2                                     | 2.8                                     |
| Bus             | \$10.44  | 0.3                                     | 4.9                                     |
| <b>Total</b>    | <b>\$17.69</b>                                 | <b>0.2</b>                              | <b>3.0</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

