

**General Information**

**Service Consumption**

26,299 Annual Unlinked Trips (UPT)

**Service Supplied**

290,340 Annual Vehicle Revenue Miles (VRM)

15,227 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,000,146 Total Operating Expenses

**Database Information**

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

**Financial Information**

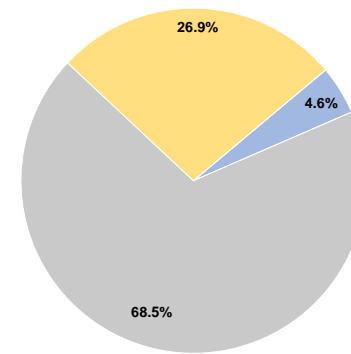
**Sources of Operating Funds Expended**

Fare Revenues	\$45,971	4.6%
Local Funds	\$0	0.0%
State Funds	\$685,038	68.5%
Federal Assistance	\$269,137	26.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,000,146</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$1,000,146	\$45,971	\$0	26,299	290,340	15,227
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$1,000,146</b>	<b>\$45,971</b>	<b>\$0</b>	<b>26,299</b>	<b>290,340</b>	<b>15,227</b>

**Performance Measures**

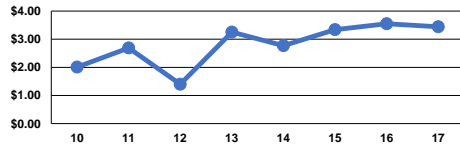
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.44	\$65.68
<b>Total</b>	<b>\$3.44</b>	<b>\$65.68</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.03	0.1	1.7
<b>Total</b>	<b>\$38.03</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

