

# Jo Daviess County

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

43,725 Annual Unlinked Trips (UPT)

#### Service Supplied

315,388 Annual Vehicle Revenue Miles (VRM)

14,851 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$792,359 Total Operating Expenses

#### Database Information

NTDID: 5R01-50364

Reporter Type: Rural General Public Transit

### Financial Information

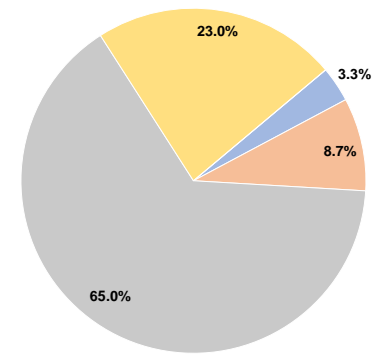
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$26,346         | 3.3%          |
| Local Funds                           | \$69,104         | 8.7%          |
| State Funds                           | \$515,034        | 65.0%         |
| Federal Assistance                    | \$181,875        | 23.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$792,359</b> | <b>100.0%</b> |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 15                | -                        | \$792,359          | \$26,346        | \$0                   | 43,725                | 315,388                      | 14,851                       |
| <b>Total</b>    | <b>15</b>         | <b>-</b>                 | <b>\$792,359</b>   | <b>\$26,346</b> | <b>\$0</b>            | <b>43,725</b>         | <b>315,388</b>               | <b>14,851</b>                |

#### Performance Measures

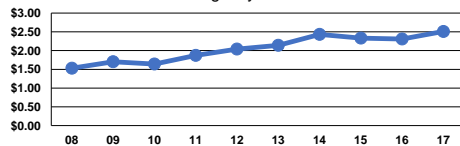
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.51                                      | \$53.35                                     |
| <b>Total</b>    | <b>\$2.51</b>                               | <b>\$53.35</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$18.12  | 0.1                                     | 2.9                                     |
| <b>Total</b>    | <b>\$18.12</b>                                 | <b>0.1</b>                              | <b>2.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

