

General Information

Service Consumption

12,059 Annual Unlinked Trips (UPT)

Service Supplied

150,306 Annual Vehicle Revenue Miles (VRM)
8,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$210,534 Total Operating Expenses

Database Information

NTDID: 5R01-50385

Reporter Type: Rural General Public Transit

Financial Information

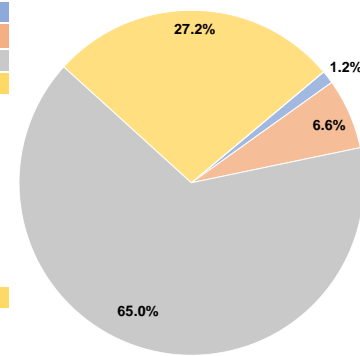
Sources of Operating Funds Expended

Fare Revenues	\$2,583	1.2%
Local Funds	\$13,939	6.6%
State Funds	\$136,847	65.0%
Federal Assistance	\$57,165	27.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$210,534	100.0%

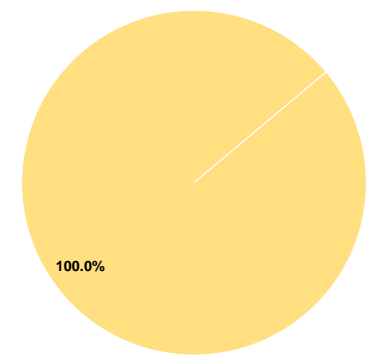
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$104,000	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$104,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$210,534	\$2,583	\$104,000	12,059	150,306	8,212
Total	8	-	\$210,534	\$2,583	\$104,000	12,059	150,306	8,212

Performance Measures

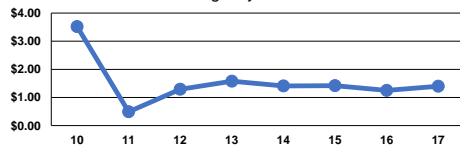
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.40	\$25.64
Total	\$1.40	\$25.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.1	1.5
Total	\$17.46	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

