

General Information

Service Consumption

21,180 Annual Unlinked Trips (UPT)

Service Supplied

115,186 Annual Vehicle Revenue Miles (VRM)

11,132 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$726,149 Total Operating Expenses

Database Information

NTDID: 5R01-50411

Reporter Type: Rural General Public Transit

Financial Information

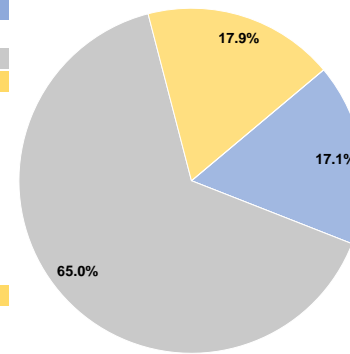
Sources of Operating Funds Expended

Fare Revenues	\$123,900	17.1%
Local Funds	\$0	0.0%
State Funds	\$471,997	65.0%
Federal Assistance	\$130,252	17.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$726,149	100.0%

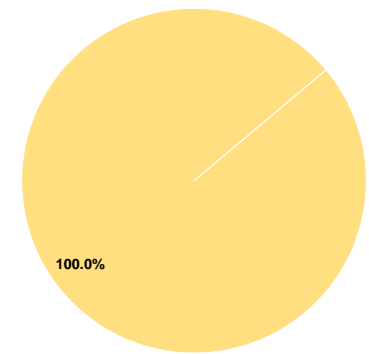
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$111,333	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$111,333	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$605,803	\$119,065	\$111,333	19,246	96,096	9,195
Bus	8	-	\$120,346	\$4,835	\$0	1,934	19,090	1,937
Total	16	-	\$726,149	\$123,900	\$111,333	21,180	115,186	11,132

Performance Measures

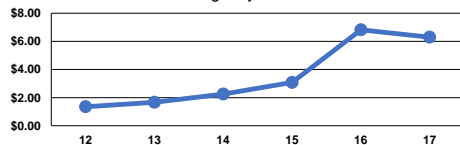
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.30	\$65.88
Bus	\$6.30	\$62.13
Total	\$6.30	\$65.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.48	0.2	2.1
Bus	\$62.23	0.1	1.0
Total	\$34.28	0.2	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

