

# Tazewell County

## 2017 Annual Agency Profile

### General Information

### Financial Information

#### Service Consumption

34,573 Annual Unlinked Trips (UPT)

#### Service Supplied

449,577 Annual Vehicle Revenue Miles (VRM)

16,464 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$718,622 Total Operating Expenses

#### Database Information

NTDID: 5R01-50420

Reporter Type: Rural General Public Transit

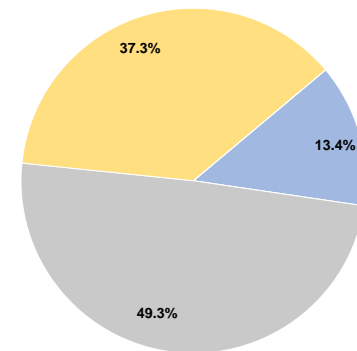
#### Sources of Operating Funds Expended

Fare Revenues	\$96,582	13.4%
Local Funds	\$0	0.0%
State Funds	\$354,321	49.3%
Federal Assistance	\$267,719	37.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$718,622</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	15	-	\$718,622	\$96,582	\$0	34,573	449,577	16,464
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$718,622</b>	<b>\$96,582</b>	<b>\$0</b>	<b>34,573</b>	<b>449,577</b>	<b>16,464</b>

#### Performance Measures

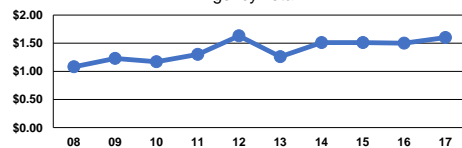
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.60	\$43.65
<b>Total</b>	<b>\$1.60</b>	<b>\$43.65</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.1	2.1
<b>Total</b>	<b>\$20.79</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

