

General Information

Service Consumption

38,050 Annual Unlinked Trips (UPT)

Service Supplied

548,584 Annual Vehicle Revenue Miles (VRM)
17,951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$752,927 Total Operating Expenses

Database Information

NTDID: 5R01-50425

Reporter Type: Rural General Public Transit

Financial Information

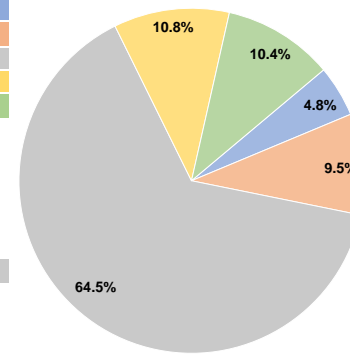
Sources of Operating Funds Expended

Fare Revenues	\$36,283	4.8%
Local Funds	\$71,366	9.5%
State Funds	\$485,680	64.5%
Federal Assistance	\$81,636	10.8%
Other Funds	\$77,962	10.4%
Total Operating Funds Expended	\$752,927	100.0%

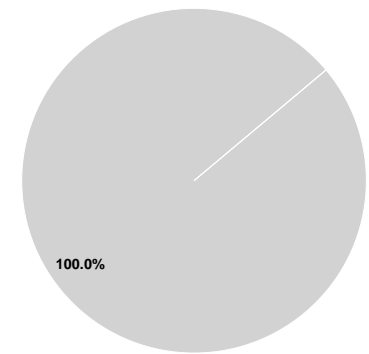
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,431	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$36,431	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$752,927	\$36,283	\$36,431	38,050	548,584	17,951
Total	7	-	\$752,927	\$36,283	\$36,431	38,050	548,584	17,951

Performance Measures

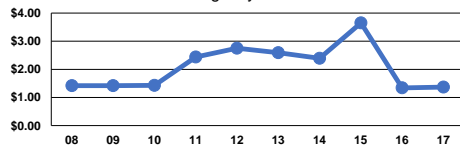
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.37	\$41.94
Total	\$1.37	\$41.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.79	0.1	2.1
Total	\$19.79	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

