

General Information

Service Consumption

91,707 Annual Unlinked Trips (UPT)

Service Supplied

641,812 Annual Vehicle Revenue Miles (VRM)

43,912 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,601,259 Total Operating Expenses

Database Information

NTDID: 5R01-50496

Reporter Type: Rural General Public Transit

Financial Information

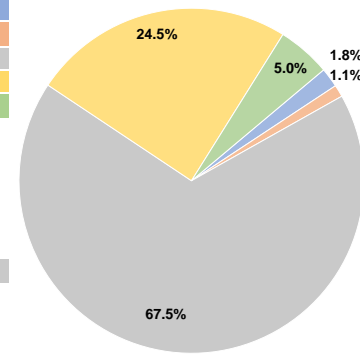
Sources of Operating Funds Expended

Fare Revenues	\$29,321	1.8%
Local Funds	\$18,073	1.1%
State Funds	\$1,080,907	67.5%
Federal Assistance	\$393,033	24.5%
Other Funds	\$79,925	5.0%
Total Operating Funds Expended	\$1,601,259	100.0%

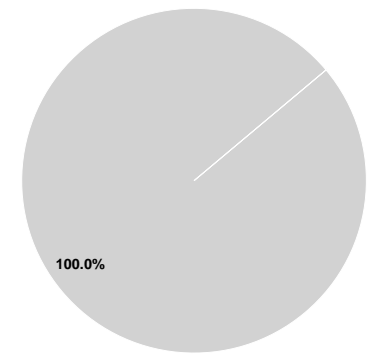
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$12,169	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,169	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	33	-	\$1,601,259	\$29,321	\$12,169	91,707	641,812	43,912
Total	33	-	\$1,601,259	\$29,321	\$12,169	91,707	641,812	43,912

Performance Measures

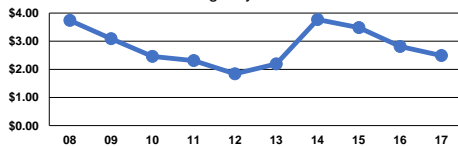
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$36.47
Total	\$2.49	\$36.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.46	0.1	2.1
Total	\$17.46	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

