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Shelby County Courthouse Shelbyville, IL 62565

Shelby County 2017 Annual Agency Profile

General Information		Financial Information								
		Sources of Operating Funds Expended				Operating Funding Sources		Capital	Capital Funding Sources	
		Far	e Revenues	\$29,321	1.8%					
Service Consumption 91,707 Annual Unlinked Trips (UPT)		Local Funds		\$18,073	1.1%	24.5				
		State Funds		\$1,080,907	67.5%		5.0% 1.19			
			I Assistance	\$393,033	24.5%		1.1	/0		
Service Supplied		Other Funds		\$79,925	5.0%					
641,812 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,601,259	100.0%					
43,912 Annual Vehicle	e Revenue Hours (VRH)									
Summary of Operating Expen	ises (OE)	Sources	of Capital Fund	Is Expended						
\$1,601,259 Total Operating Expenses		Fare Revenues		• \$0	0.0%					
		Local Funds		\$0	0.0%					
Database Information			State Funds	\$12,169	100.0%			100.0%		
NTDID: 5R01-50496		Federal Assistance		\$0	0.0%					
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	67.	5%			
		Total Capital	Funds Expended	\$12,169	100.0%					
			Modal	Characteris	stics					
Operation Characteristics										
	Vehicles Ope	Vehicles Operated								
	at Maximum S	at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital	Annual Unlinked	Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues		Funds	Trips	Revenue Miles	Revenue Hours	
Demand Response	33	-	\$1,601,259	\$29,321		\$12,169	91,707	641,812	43,91	
Total	33		\$1,601,259	\$29,321		\$12,169	91,707	641,812	43,912	
Performance Measures										
Servi		ice Efficiency				_	Service Effectiveness		,	
	O						Operating Expenses per Unlinked		Unlinked Trips per Vehicle Revenue Hour	
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Мо	da				
	\$2.49		\$36.47				Passenger Trip \$17.46			
Demand Response Total	\$2.49 \$2.49		\$36.47 \$36.47		To	mand Response	\$17.40 \$17.46	0.1	2.1	
			·		10	tui .	\$11.40	0.1		
Operating Expense per Vehicle Agency Total	Revenue Mile: L	Jnlinked Passenger Trips Mile: Agen		e						
00	0.30	initer riger								
00	0.25									
00	0.15									
	0.10									
00	0.05									
	0.00									
00		09 10 11 12	13 14 15 16	17						
		09 10 11 12	13 14 15 16	17						