

General Information

Service Consumption

167,635 Annual Unlinked Trips (UPT)

Service Supplied

319,986 Annual Vehicle Revenue Miles (VRM)

23,276 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,473,970 Total Operating Expenses

Database Information

NTDID: 5R01-50502

Reporter Type: Rural General Public Transit

Financial Information

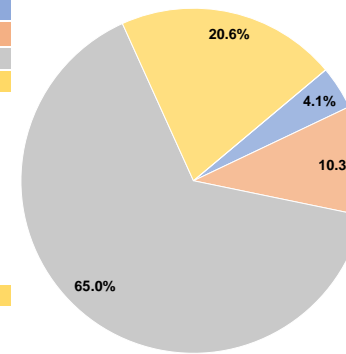
Sources of Operating Funds Expended

Fare Revenues	\$59,715	4.1%
Local Funds	\$151,839	10.3%
State Funds	\$958,081	65.0%
Federal Assistance	\$304,335	20.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,473,970	100.0%

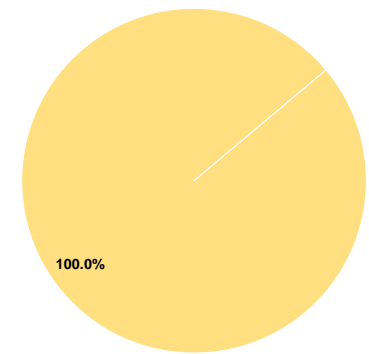
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$56,755	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$541,786	\$9,123	\$56,755	19,029	104,210	9,645
Bus	4	-	\$932,184	\$50,592	\$0	148,606	215,776	13,631
Total	11	-	\$1,473,970	\$59,715	\$56,755	167,635	319,986	23,276

Performance Measures

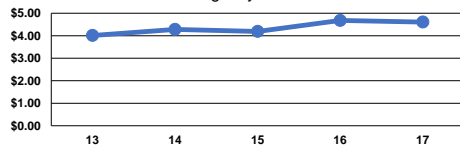
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.20	\$56.17
Bus	\$4.32	\$68.39
Total	\$4.61	\$63.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.47	0.2	2.0
Bus	\$6.27	0.7	10.9
Total	\$8.79	0.5	7.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

