

Marshall County

2017 Annual Agency Profile

General Information

Service Consumption

6,130 Annual Unlinked Trips (UPT)

Service Supplied

110,779 Annual Vehicle Revenue Miles (VRM)
5,552 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$201,806 Total Operating Expenses

Database Information

NTDID: 5R01-55313

Reporter Type: Rural General Public Transit

Financial Information

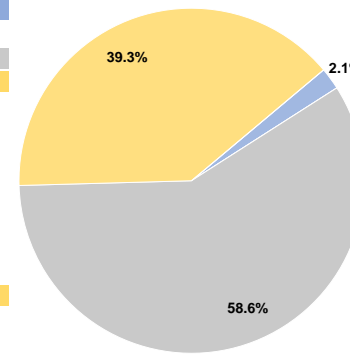
Sources of Operating Funds Expended

Fare Revenues	\$4,169	2.1%
Local Funds	\$0	0.0%
State Funds	\$118,272	58.6%
Federal Assistance	\$79,365	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$201,806	100.0%

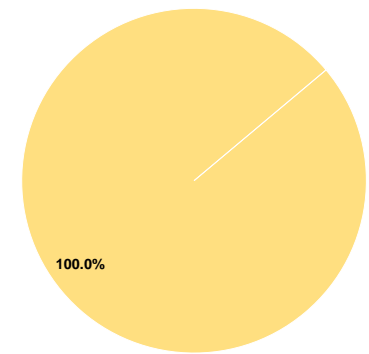
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,704	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$152,704	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$201,806	\$4,169	\$152,704	6,130	110,779	5,552
Total	5	-	\$201,806	\$4,169	\$152,704	6,130	110,779	5,552

Performance Measures

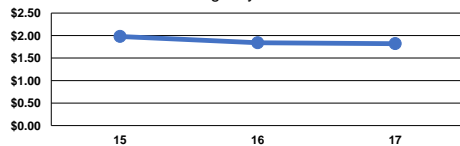
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.82	\$36.35
Total	\$1.82	\$36.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.92	0.1	1.1
Total	\$32.92	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

