

Douglas County (Illinois)

2017 Annual Agency Profile

General Information

Service Consumption

8,545 Annual Unlinked Trips (UPT)

Service Supplied

89,746 Annual Vehicle Revenue Miles (VRM)

3,885 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$230,577 Total Operating Expenses

Database Information

NTDID: 5R01-55315

Reporter Type: Rural General Public Transit

Financial Information

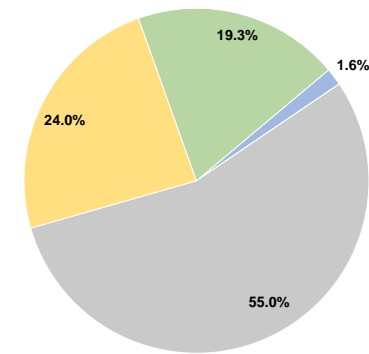
Sources of Operating Funds Expended

Fare Revenues	\$3,773	1.6%
Local Funds	\$0	0.0%
State Funds	\$126,911	55.0%
Federal Assistance	\$55,285	24.0%
Other Funds	\$44,608	19.3%
Total Operating Funds Expended	\$230,577	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$230,577	\$3,773	\$0	8,545	89,746	3,885
Total	3	-	\$230,577	\$3,773	\$0	8,545	89,746	3,885

Performance Measures

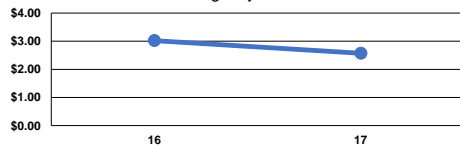
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.57	\$59.35
Total	\$2.57	\$59.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.98	0.1	2.2
Total	\$26.98	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

