

Boone County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

25,327 Annual Unlinked Trips (UPT)

Service Supplied

253,246 Annual Vehicle Revenue Miles (VRM)
 19,812 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$553,605 Total Operating Expenses

Database Information

NTDID: 5R02-50230

Reporter Type: Rural General Public Transit

Financial Information

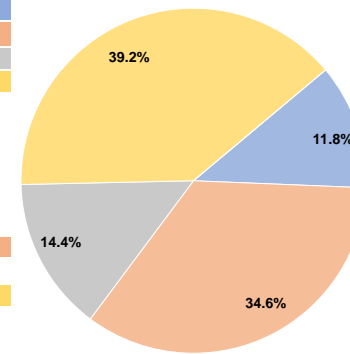
Sources of Operating Funds Expended

Fare Revenues	\$65,114	11.8%
Local Funds	\$191,295	34.6%
State Funds	\$79,984	14.4%
Federal Assistance	\$217,212	39.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$553,605	100.0%

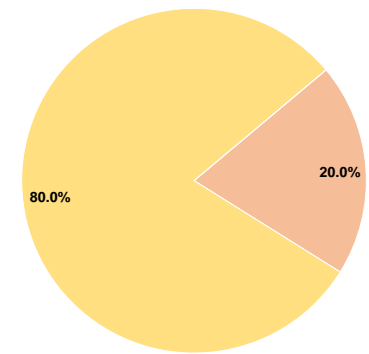
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$13,522	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$54,084	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$67,606	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$553,605	\$65,114	\$67,606	25,327	253,246	19,812
Total	16	-	\$553,605	\$65,114	\$67,606	25,327	253,246	19,812

Performance Measures

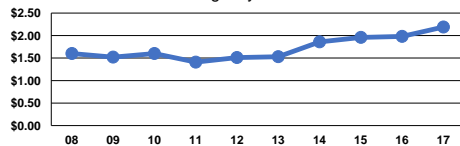
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.19	\$27.94
Total	\$2.19	\$27.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.86	0.1	1.3
Total	\$21.86	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

