

Marshall County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

24,393 Annual Unlinked Trips (UPT)

Service Supplied

217,047 Annual Vehicle Revenue Miles (VRM)

12,279 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$450,795 Total Operating Expenses

Database Information

NTDID: 5R02-50246

Reporter Type: Rural General Public Transit

Financial Information

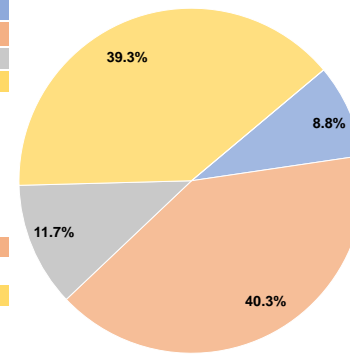
Sources of Operating Funds Expended

Fare Revenues	\$39,600	8.8%
Local Funds	\$181,450	40.3%
State Funds	\$52,525	11.7%
Federal Assistance	\$177,220	39.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$450,795	100.0%

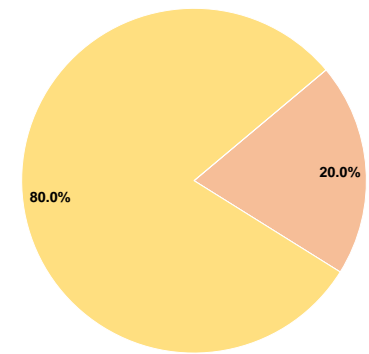
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,680	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$34,720	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$450,795	\$39,600	\$43,400	24,393	217,047	12,279
Total	7	-	\$450,795	\$39,600	\$43,400	24,393	217,047	12,279

Performance Measures

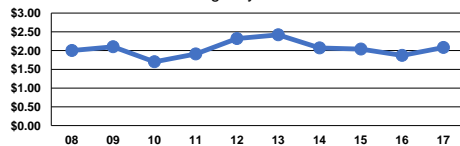
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.08	\$36.71
Total	\$2.08	\$36.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.48	0.1	2.0
Total	\$18.48	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

