

General Information

Service Consumption

216,634 Annual Unlinked Trips (UPT)

Service Supplied

306,948 Annual Vehicle Revenue Miles (VRM)
 26,089 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$982,444 Total Operating Expenses

Database Information

NTDID: 5R02-50249

Reporter Type: Rural General Public Transit

Financial Information

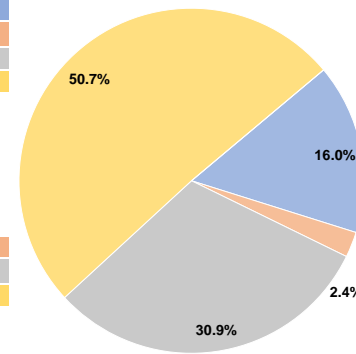
Sources of Operating Funds Expended

Fare Revenues	\$156,811	16.0%
Local Funds	\$23,453	2.4%
State Funds	\$303,784	30.9%
Federal Assistance	\$498,396	50.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$982,444	100.0%

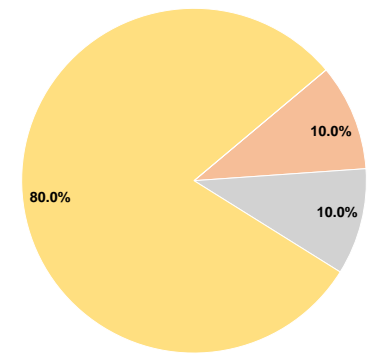
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,780	10.0%
State Funds	\$10,780	10.0%
Federal Assistance	\$86,240	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$107,800	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$147,537	\$6,932	\$107,800	16,405	77,217	7,568
Bus	6	-	\$834,907	\$149,879	\$0	200,229	229,731	18,521
Total	10	-	\$982,444	\$156,811	\$107,800	216,634	306,948	26,089

Performance Measures

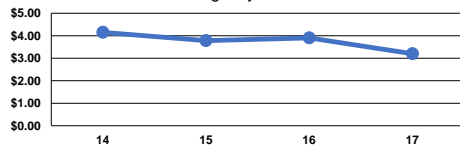
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.91	\$19.49
Bus	\$3.63	\$45.08
Total	\$3.20	\$37.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.99	0.2	2.2
Bus	\$4.17	0.9	10.8
Total	\$4.54	0.7	8.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

