

General Information

Service Consumption

4,440 Annual Unlinked Trips (UPT)

Service Supplied

8,843 Annual Vehicle Revenue Miles (VRM)
1,168 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,637 Total Operating Expenses

Database Information

NTDID: 5R02-50254

Reporter Type: Rural General Public Transit

Financial Information

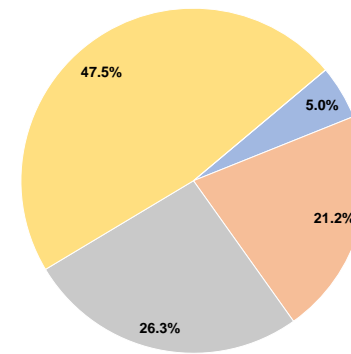
Sources of Operating Funds Expended

| | | |
|---------------------------------------|-----------------|---------------|
| Fare Revenues | \$2,350 | 5.0% |
| Local Funds | \$9,898 | 21.2% |
| State Funds | \$12,246 | 26.3% |
| Federal Assistance | \$22,143 | 47.5% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$46,637 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 1 | - | \$46,637 | \$2,350 | \$0 | 4,440 | 8,843 | 1,168 |
| Total | 1 | - | \$46,637 | \$2,350 | \$0 | 4,440 | 8,843 | 1,168 |

Performance Measures

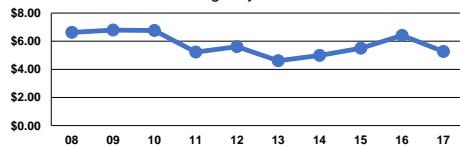
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.27 | \$39.93 |
| Total | \$5.27 | \$39.93 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$10.50 | 0.5 | 3.8 |
| Total | \$10.50 | 0.5 | 3.8 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

