

Access Johnson County

2017 Annual Agency Profile

General Information

Service Consumption

115,209 Annual Unlinked Trips (UPT)

Service Supplied

828,848 Annual Vehicle Revenue Miles (VRM)

60,236 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,002,297 Total Operating Expenses

Database Information

NTDID: 5R02-50256

Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$105,934	5.3%
Local Funds	\$263,723	13.2%
State Funds	\$312,485	15.6%
Federal Assistance	\$784,242	39.2%
Other Funds	\$535,913	26.8%

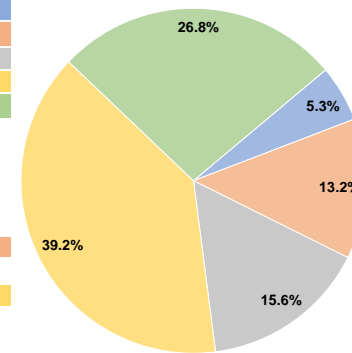
Total Operating Funds Expended \$2,002,297 100.0%

Sources of Capital Funds Expended

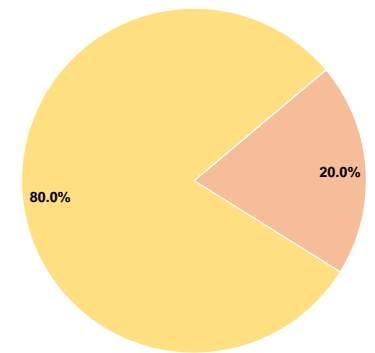
Fare Revenues	\$0	0.0%
Local Funds	\$32,634	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,540	80.0%
Other Funds	\$0	0.0%

Total Capital Funds Expended \$163,174 100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,373,104	\$76,046	\$163,174	69,648	596,631	41,310
Bus	8	-	\$629,193	\$29,888	\$0	45,561	232,217	18,926
Total	29	-	\$2,002,297	\$105,934	\$163,174	115,209	828,848	60,236

Performance Measures

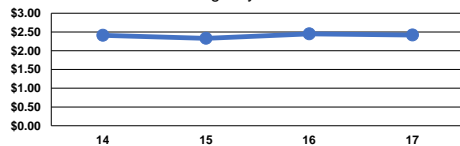
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$33.24
Bus	\$2.71	\$33.24
Total	\$2.42	\$33.24

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.71	0.1	1.7
Bus	\$13.81	0.2	2.4
Total	\$17.38	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

