

Southern Indiana Development Commission DBA SIDC Ride Solution

2017 Annual Agency Profile

General Information

Service Consumption

221,182 Annual Unlinked Trips (UPT)

Service Supplied

2,053,128 Annual Vehicle Revenue Miles (VRM)
119,248 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,297,091 Total Operating Expenses

Database Information

NTDID: 5R02-50276

Reporter Type: Rural General Public Transit

Financial Information

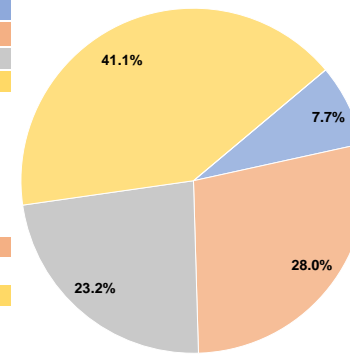
Sources of Operating Funds Expended

Fare Revenues	\$252,959	7.7%
Local Funds	\$922,499	28.0%
State Funds	\$764,895	23.2%
Federal Assistance	\$1,356,738	41.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,297,091	100.0%

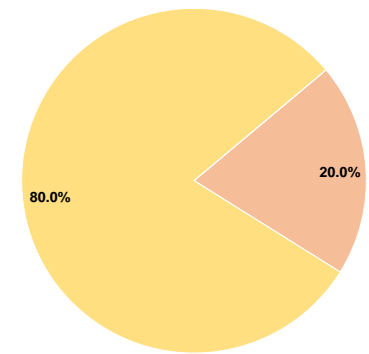
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$49,924	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$199,688	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$249,612	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	95	-	\$3,297,091	\$252,959	\$249,612	221,182	2,053,128	119,248
Total	95	-	\$3,297,091	\$252,959	\$249,612	221,182	2,053,128	119,248

Performance Measures

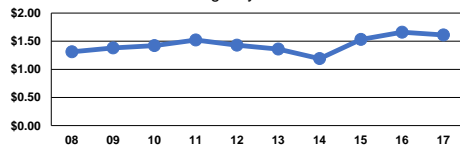
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.61	\$27.65
Total	\$1.61	\$27.65

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.91	0.1	1.9
Total	\$14.91	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

