

Rush County Commissioners

2017 Annual Agency Profile

General Information

Service Consumption

11,360 Annual Unlinked Trips (UPT)

Service Supplied

92,832 Annual Vehicle Revenue Miles (VRM)
 5,868 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$191,768 Total Operating Expenses

Database Information

NTDID: 5R02-50280

Reporter Type: Rural General Public Transit

Financial Information

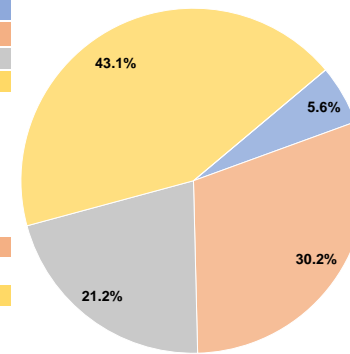
Sources of Operating Funds Expended

Fare Revenues	\$10,660	5.6%
Local Funds	\$57,855	30.2%
State Funds	\$40,608	21.2%
Federal Assistance	\$82,645	43.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$191,768	100.0%

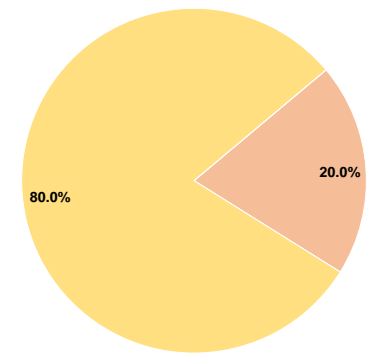
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,081	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$64,323	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$80,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$191,768	\$10,660	\$80,404	11,360	92,832	5,868
Total	6	-	\$191,768	\$10,660	\$80,404	11,360	92,832	5,868

Performance Measures

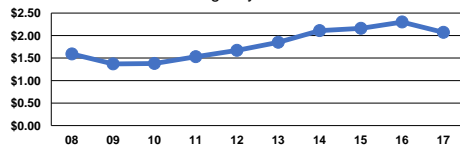
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.07	\$32.68
Total	\$2.07	\$32.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.88	0.1	1.9
Total	\$16.88	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

