

# Cass Area Transit

## 2017 Annual Agency Profile

### General Information

#### Service Consumption

159,832 Annual Unlinked Trips (UPT)

#### Service Supplied

780,611 Annual Vehicle Revenue Miles (VRM)

57,384 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,421,478 Total Operating Expenses

#### Database Information

NTDID: 5R02-50281

Reporter Type: Rural General Public Transit

### Financial Information

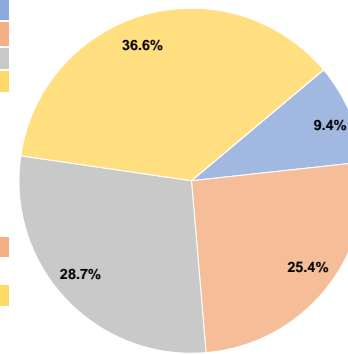
#### Sources of Operating Funds Expended

Fare Revenues	\$133,368	9.4%
Local Funds	\$360,775	25.4%
State Funds	\$407,389	28.7%
Federal Assistance	\$519,946	36.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,421,478</b>	<b>100.0%</b>

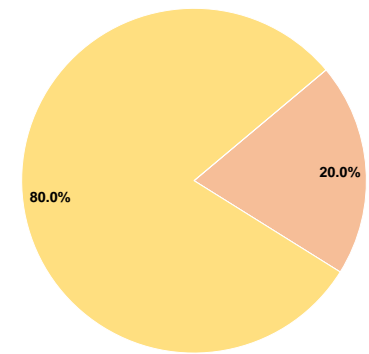
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$40,360	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$161,440	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$201,800</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	24	-	\$1,368,665	\$133,368	\$201,800	149,157	743,242	54,647
Bus	2	-	\$52,813	\$0	\$0	10,675	37,369	2,737
<b>Total</b>	<b>26</b>	<b>-</b>	<b>\$1,421,478</b>	<b>\$133,368</b>	<b>\$201,800</b>	<b>159,832</b>	<b>780,611</b>	<b>57,384</b>

#### Performance Measures

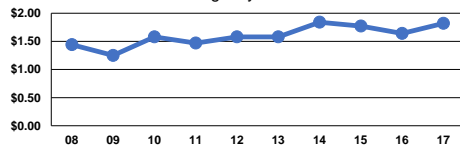
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.84	\$25.05
Bus	\$1.41	\$19.30
<b>Total</b>	<b>\$1.82</b>	<b>\$24.77</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.18	0.2	2.7
Bus	\$4.95	0.3	3.9
<b>Total</b>	<b>\$8.89</b>	<b>0.2</b>	<b>2.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

