

LaGrange County Council on Aging

2017 Annual Agency Profile

General Information

Service Consumption

55,387 Annual Unlinked Trips (UPT)

Service Supplied

503,241 Annual Vehicle Revenue Miles (VRM)
 27,198 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$773,115 Total Operating Expenses

Database Information

NTDID: 5R02-50305

Reporter Type: Rural General Public Transit

Financial Information

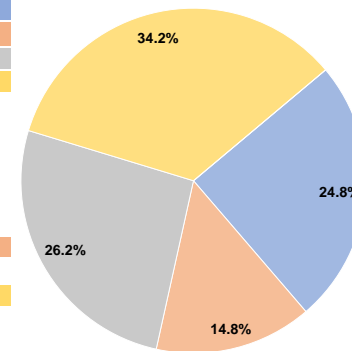
Sources of Operating Funds Expended

Fare Revenues	\$191,837	24.8%
Local Funds	\$114,156	14.8%
State Funds	\$202,805	26.2%
Federal Assistance	\$264,317	34.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$773,115	100.0%

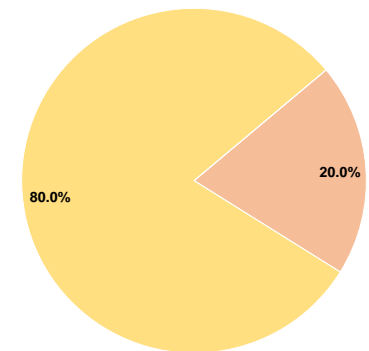
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,677	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$62,709	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$78,386	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$773,115	\$191,837	\$78,386	55,387	503,241	27,198
Total	11	-	\$773,115	\$191,837	\$78,386	55,387	503,241	27,198

Performance Measures

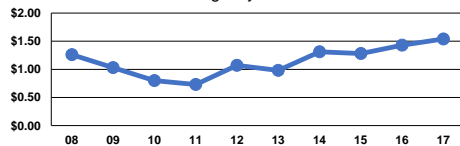
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.54	\$28.43
Total	\$1.54	\$28.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.96	0.1	2.0
Total	\$13.96	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

