

General Information

Service Consumption

46,808 Annual Unlinked Trips (UPT)

Service Supplied

358,700 Annual Vehicle Revenue Miles (VRM)

22,828 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,103,518 Total Operating Expenses

Database Information

NTDID: 5R02-50307

Reporter Type: Rural General Public Transit

Financial Information

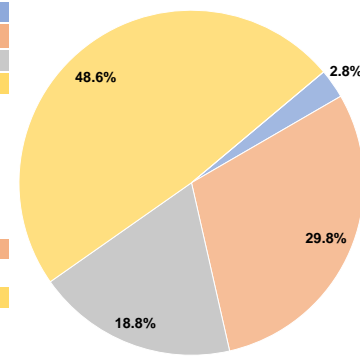
Sources of Operating Funds Expended

Fare Revenues	\$30,384	2.8%
Local Funds	\$328,943	29.8%
State Funds	\$207,625	18.8%
Federal Assistance	\$536,566	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,103,518	100.0%

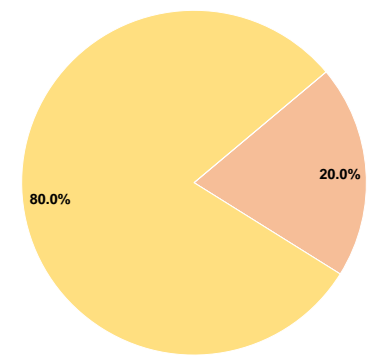
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$37,280	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,124	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$186,404	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,103,518	\$30,384	\$186,404	46,808	358,700	22,828
Total	10	-	\$1,103,518	\$30,384	\$186,404	46,808	358,700	22,828

Performance Measures

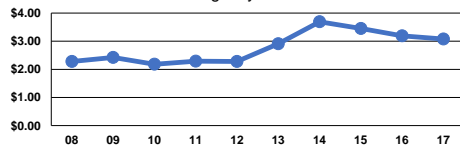
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.08	\$48.34
Total	\$3.08	\$48.34

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.58	0.1	2.1
Total	\$23.58	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

