

General Information

Service Consumption

84,382 Annual Unlinked Trips (UPT)

Service Supplied

776,956 Annual Vehicle Revenue Miles (VRM)

44,487 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,656,358 Total Operating Expenses

Database Information

NTDID: 5R02-50324

Reporter Type: Rural General Public Transit

Financial Information

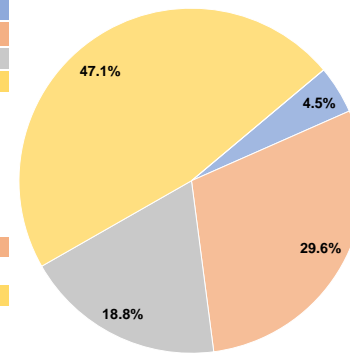
Sources of Operating Funds Expended

Fare Revenues	\$74,445	4.5%
Local Funds	\$489,501	29.6%
State Funds	\$311,560	18.8%
Federal Assistance	\$780,852	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,656,358	100.0%

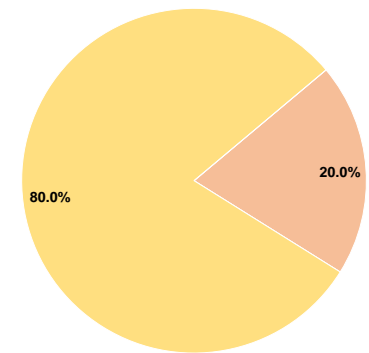
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$38,000	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$152,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$190,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,528,207	\$63,049	\$190,000	71,971	717,063	40,005
Bus	2	-	\$128,151	\$11,396	\$0	12,411	59,893	4,482
Total	22	-	\$1,656,358	\$74,445	\$190,000	84,382	776,956	44,487

Performance Measures

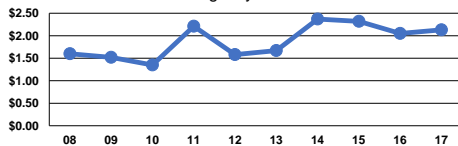
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.13	\$38.20
Bus	\$2.14	\$28.59
Total	\$2.13	\$37.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.23	0.1	1.8
Bus	\$10.33	0.2	2.8
Total	\$19.63	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

