

LINK Hendricks County / Morgan County Connect

2017 Annual Agency Profile

General Information

Service Consumption

72,599 Annual Unlinked Trips (UPT)

Service Supplied

654,787 Annual Vehicle Revenue Miles (VRM)
38,453 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,198,918 Total Operating Expenses

Database Information

NTDID: 5R02-50342

Reporter Type: Rural General Public Transit

Financial Information

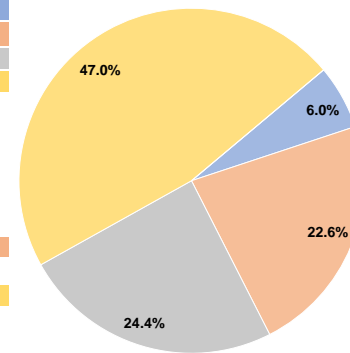
Sources of Operating Funds Expended

Fare Revenues	\$72,257	6.0%
Local Funds	\$270,886	22.6%
State Funds	\$292,445	24.4%
Federal Assistance	\$563,330	47.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,198,918	100.0%

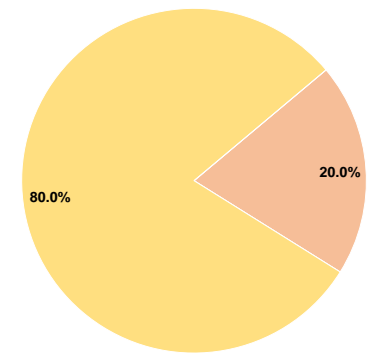
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$28,500	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,000	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$142,500	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	34	-	\$1,198,918	\$72,257	\$142,500	72,599	654,787	38,453
Total	34	-	\$1,198,918	\$72,257	\$142,500	72,599	654,787	38,453

Performance Measures

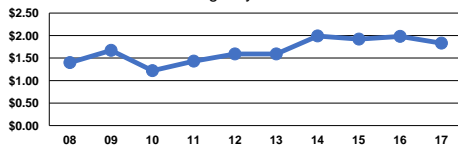
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.83	\$31.18
Total	\$1.83	\$31.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.51	0.1	1.9
Total	\$16.51	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

