

Southern Indiana Transit System

2017 Annual Agency Profile

General Information

Service Consumption

31,513 Annual Unlinked Trips (UPT)

Service Supplied

316,097 Annual Vehicle Revenue Miles (VRM)

13,172 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$723,252 Total Operating Expenses

Database Information

NTDID: 5R02-50347

Reporter Type: Rural General Public Transit

Financial Information

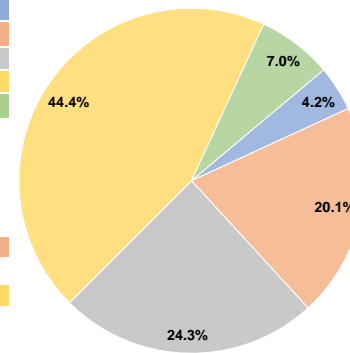
Sources of Operating Funds Expended

Fare Revenues	\$30,672	4.2%
Local Funds	\$145,130	20.1%
State Funds	\$175,802	24.3%
Federal Assistance	\$320,934	44.4%
Other Funds	\$50,714	7.0%
Total Operating Funds Expended	\$723,252	100.0%

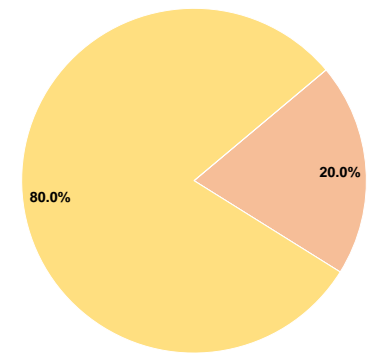
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$41,126	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$164,506	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$205,632	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$542,157	\$30,035	\$205,632	18,596	213,842	8,695
Bus	4	-	\$181,095	\$637	\$0	12,917	102,255	4,477
Total	12	-	\$723,252	\$30,672	\$205,632	31,513	316,097	13,172

Performance Measures

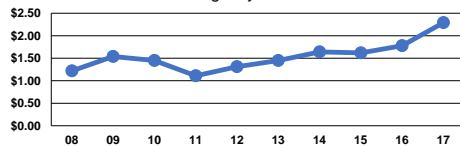
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.54	\$62.35
Bus	\$1.77	\$40.45
Total	\$2.29	\$54.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.15	0.1	2.1
Bus	\$14.02	0.1	2.9
Total	\$22.95	0.1	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

