

Union County Transit

2017 Annual Agency Profile

General Information

Service Consumption

30,542 Annual Unlinked Trips (UPT)

Service Supplied

280,223 Annual Vehicle Revenue Miles (VRM)

17,400 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$480,342 Total Operating Expenses

Database Information

NTDID: 5R02-50387

Reporter Type: Rural General Public Transit

Financial Information

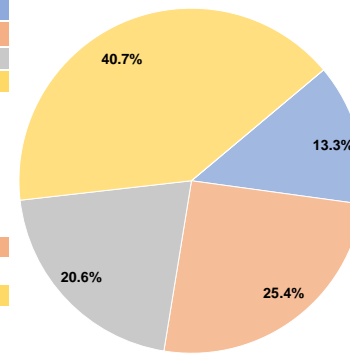
Sources of Operating Funds Expended

Fare Revenues	\$63,803	13.3%
Local Funds	\$121,950	25.4%
State Funds	\$99,132	20.6%
Federal Assistance	\$195,457	40.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$480,342	100.0%

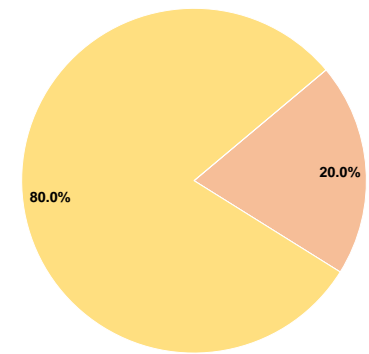
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,380	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,520	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$480,342	\$63,803	\$51,900	30,542	280,223	17,400
Total	8	-	\$480,342	\$63,803	\$51,900	30,542	280,223	17,400

Performance Measures

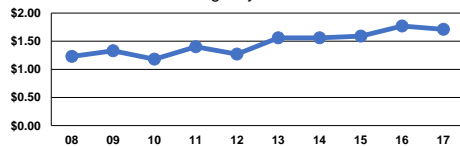
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.71	\$27.61
Total	\$1.71	\$27.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.73	0.1	1.8
Total	\$15.73	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

