

Orange County Transit

2017 Annual Agency Profile

General Information

Service Consumption

21,698 Annual Unlinked Trips (UPT)

Service Supplied

220,947 Annual Vehicle Revenue Miles (VRM)

15,767 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$350,909 Total Operating Expenses

Database Information

NTDID: 5R02-50389

Reporter Type: Rural General Public Transit

Financial Information

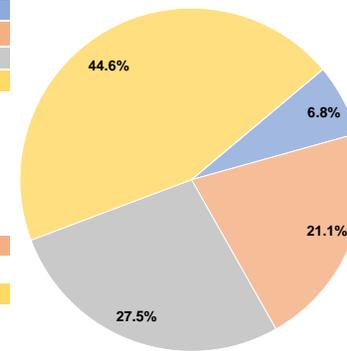
Sources of Operating Funds Expended

Fare Revenues	\$23,804	6.8%
Local Funds	\$74,143	21.1%
State Funds	\$96,370	27.5%
Federal Assistance	\$156,592	44.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$350,909	100.0%

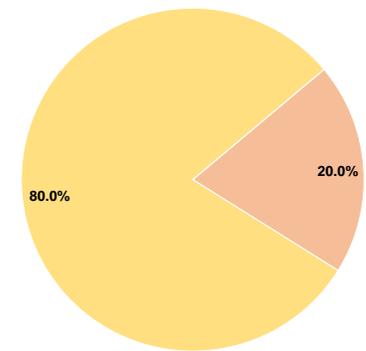
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,183	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$40,733	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$50,916	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$350,909	\$23,804	\$50,916	21,698	220,947	15,767
Total	10	-	\$350,909	\$23,804	\$50,916	21,698	220,947	15,767

Performance Measures

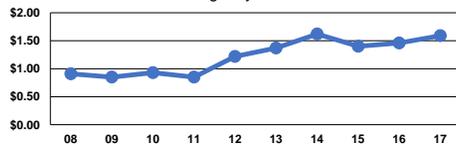
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.59	\$22.26
Total	\$1.59	\$22.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.17	0.1	1.4
Total	\$16.17	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

