

General Information

Service Consumption

89,995 Annual Unlinked Trips (UPT)

Service Supplied

344,688 Annual Vehicle Revenue Miles (VRM)
22,432 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$752,995 Total Operating Expenses

Database Information

NTDID: 5R02-50392

Reporter Type: Rural General Public Transit

Financial Information

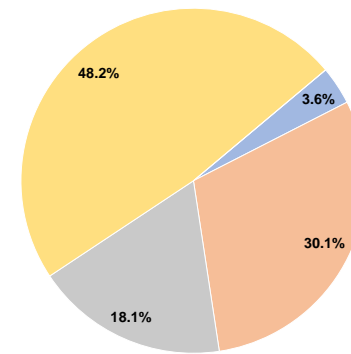
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$27,022 | 3.6% |
| Local Funds | \$226,838 | 30.1% |
| State Funds | \$136,149 | 18.1% |
| Federal Assistance | \$362,986 | 48.2% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$752,995 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10 | - | \$752,995 | \$27,022 | \$0 | 89,995 | 344,688 | 22,432 |
| Total | 10 | - | \$752,995 | \$27,022 | \$0 | 89,995 | 344,688 | 22,432 |

Performance Measures

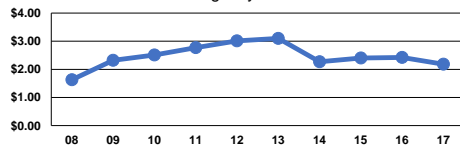
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.18 | \$33.57 |
| Total | \$2.18 | \$33.57 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$8.37 | 0.3 | 4.0 |
| Total | \$8.37 | 0.3 | 4.0 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

