

Transit Authority of Stone City

2017 Annual Agency Profile

General Information

Service Consumption

77,391 Annual Unlinked Trips (UPT)

Service Supplied

87,502 Annual Vehicle Revenue Miles (VRM)

8,686 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$577,869 Total Operating Expenses

Database Information

NTDID: 5R02-50407

Reporter Type: Rural General Public Transit

Financial Information

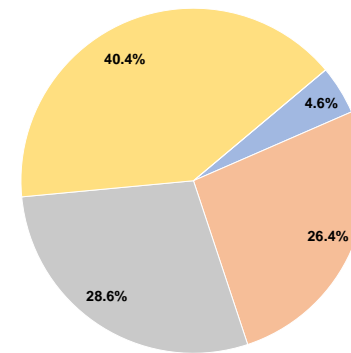
Sources of Operating Funds Expended

Fare Revenues	\$26,424	4.6%
Local Funds	\$152,833	26.4%
State Funds	\$165,267	28.6%
Federal Assistance	\$233,345	40.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$577,869	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$577,869	\$26,424	\$0	77,391	87,502	8,686
Total	5	-	\$577,869	\$26,424	\$0	77,391	87,502	8,686

Performance Measures

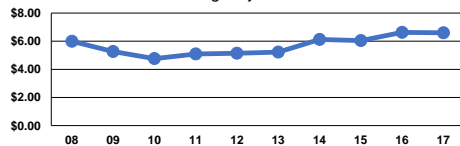
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.60	\$66.53
Total	\$6.60	\$66.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.47	0.9	8.9
Total	\$7.47	0.9	8.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

